

2023 Annual Agency Profile - Little Kanawha Transit Authority (NTD ID 30162)

Mailing Address: 6162 S. CALHOUN HIGHWAY
MOUNT ZION, WV

Website: <http://www.littlekanawhabus.com/>

Service Consumed

Annual Unlinked Trips (UPT) 28,262

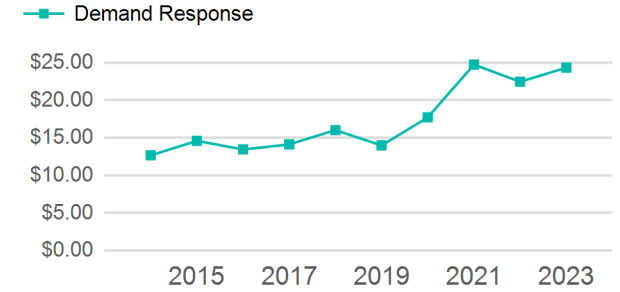
Assets

Revenue Vehicles 13
Service Vehicles 2
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 138,001
Annual Vehicle Revenue Hours (VRH) 15,349
Vehicles Operated in Maximum Service (VOMS) 10

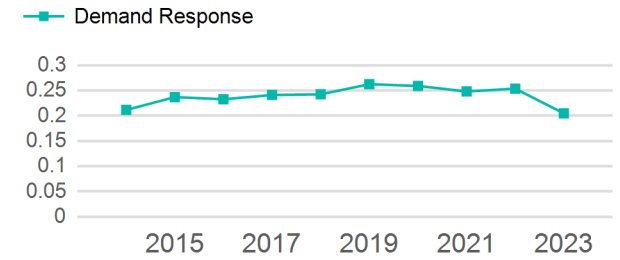
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28,262	10	0	138,001	15,349
Total	28,262	10	0	138,001	15,349

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.98	\$44.79	0.2	1.8	\$24.32
Total	\$4.98	\$44.79	0.2	1.8	\$24.32

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$687,440	\$0
Total	\$687,440	\$0

Sources of Operating Funds Expended

Directly Generated	\$34,262
Federal Government	\$374,520
Local Government	\$8,786
State Government	\$269,872
Total Operating Funds Expended	\$687,440

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R05
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.4