2023 Annual Agency Profile - Town of Bluefield (NTD ID 30164)

Mailing Address:	112 HUFFARE BLUEFIELD, \		https://www.bluefieldva.org/departments/transit_transportation.ph Website: p									
				Service Cons	sumed		Opera	ating Expe	nses per	Vehicle	Revenu	e Mile
				Annual Unlink	(UPT)	31,171	Bus					
	Assets			Service Sun	nlied		\$16.00 - \$14.00 -					
Revenue Vehicles 4			Service Supplied Annual Vehicle Revenue Miles (VRM)			132,943	\$12.00 - \$10.00 -					
Service Vehicles	1			ual Vehicle Revenu	· · ·	8,170	\$8.00 - \$6.00 -					
Facilities	1		Vehicles Operated in Maximum Service (VOMS)			3	\$4.00 - \$2.00 - \$0.00 -					
								2015	2017	2019	2021	2023
		Modal	Characteristics									
Mode	Annual Unlinked Passenger Trips	Modal Directly Operated VOMS	Characteristics Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinl	ked Passe	nger Trip Mil		hicle Rev	/enue
	Unlinked Passenger	Directly Operated	Purchased Transportation	Annual Vehicle	Vehicle Revenue		⊸∎ – Bus				hicle Rev	/enue
Bus	Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Vehicle Revenue Hours		Bus 0.35 0.3 0.25				hicle Rev	/enue
Bus Total	Unlinked Passenger Trips 31,171	Directly Operated VOMS 3 3	Purchased Transportation VOMS 0 0	Annual Vehicle Revenue Miles 132,943	Vehicle Revenue Hours 8,170 8,170						hicle Rev	/enue
Bus Total <i>Metrics</i>	Unlinked Passenger Trips 31,171 31,171	Directly Operated VOMS 3 3	Purchased Transportation VOMS 0 0	Annual Vehicle Revenue Miles 132,943 132,943	Vehicle Revenue Hours 8,170 8,170			- -1	Mil	e 		-1
Mode Bus Total <i>Metrics</i> Mode Bus	Unlinked Passenger Trips 31,171 31,171 Service E	Directly Operated VOMS 3 3	Purchased Transportation VOMS 0 0 Ser	Annual Vehicle Revenue Miles 132,943 132,943 vice Effectivenes	Vehicle Revenue Hours 8,170 8,170		Bus 0.35 0.25 0.22 0.15 0.1 0.05				hicle Rev 2021	/enue 2023

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			2023 Funding Breakdown			
	Summary of Operating Expenses (O	E)	Sources of Opera Expende	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$7,793 \$237,460 \$87,280 \$108,864	Directly Generated Federal Government Local Government State Government	19.8%24.7% 1.8% 53.8%
			Total Operating	\$441,397		
Bus	\$441,397	\$0	Funds Expended		Capital Fund	ing Sources
Total	\$441,397	\$0				
			Sources of Capital Fi	unds Expended	Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	 Federal Government Local Government State Government 	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R06		
			Metrics			
			Mode	Average Fleet Age in Years		
			Bus	3.8		p. 2 of .