2023 Annual Agency Profile - Town of Farmville (NTD ID 30165)

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Mailing Address:	116 N MAIN ST		Website: https://www.farmvilleva.com/175/Farmville-Area-Bus				
	FARMVILLE,	VA					
				Service Cons	sumed		
			Annual Unlinked Trips (UPT)			90,145	Operating Expenses per Vehicle Revenue Mile
					• • • •		Bus Demand Response
A	Assets		Service Supplied				\$20.00
Revenue Vehicles	1:	2	Annual Vehicle Revenue Miles (VRM)			171,222	\$15.00
Service Vehicles	1	l	Annual Vehicle Revenue Hours (VRH)			11,560	\$10.00
Facilities	1		Vehicles Operated in Maximum Service (VOMS)			7	\$5.00
		Modal	I Characteristics				\$0.00 2015 2017 2019 2021 2023
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile
Bus	85,366	4	0	150,361	10,446		Bus Demand Response
Demand Response	4,779	3	0	20,861	1,114		1
Fotal	90,145	7	0	171,222	11,560		0.8
Metrics	Service E	fficiency	Ser	vice Effectiveness			0.4
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0
Bus Demand Response	\$4.97 \$3.82	\$71.47 \$71.50	0.6 0.2	8.2 4.3	\$8.75 \$16.67		2015 2017 2019 2021 2023
Total	\$4.83	\$71.47	0.5	7.8	\$9.17		p. 1 of

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2023 Funding Breakdown **Operating Funding Sources** Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended 17.9%22.5% **Directly Generated** \$152,704 Directly Generated Federal Government \$340,304 Federal Government Local Government Operating Fare Local Government \$147,642 41.2% 18.5% State Government \$185,582 Mode Expenses Revenues State Government **Total Operating** \$826,232 \$0 \$746.583 Bus Funds Expended \$0 **Demand Response** \$79,649 **Capital Funding Sources** \$826,232 **\$0 Total** Sources of Capital Funds Expended 4.0% /16.0% Directly Generated Federal Government **Directly Generated** \$0 Local Government Federal Government \$21,436 80.0% State Government \$1,072 Local Government \$4,287 State Government **Total Capital Funds Expended** \$26,795 **2023 Asset Management** Transit Asset Management (TAM) Tier **TAM Sponsor NTD ID** 3R06 Tier II **Metrics Average Fleet** Mode Age in Years

Bus

Demand Response

4.8

4.3

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