

2023 Annual Agency Profile - Indiana County Transit Authority (NTD ID 30177)

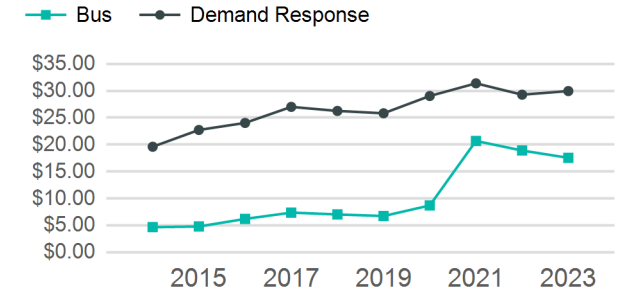
Mailing Address: 1657 SALTSBURG AVE
INDIANA, PA

Website: <http://www.indigobus.com>

Service Consumed

Annual Unlinked Trips (UPT) 184,319

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 25
Service Vehicles 4
Facilities 1

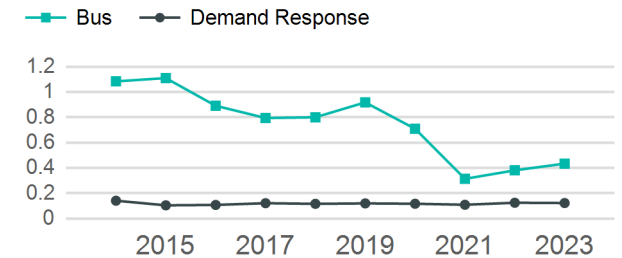
Service Supplied

Annual Vehicle Revenue Miles (VRM) 576,640
Annual Vehicle Revenue Hours (VRH) 36,208
Vehicles Operated in Maximum Service (VOMS) 19

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	158,314	11	0	364,702	25,768
Demand Response	26,005	8	0	211,938	10,440
Total	184,319	19	0	576,640	36,208

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.63	\$107.93	0.4	6.1	\$17.57
Demand Response	\$3.68	\$74.62	0.1	2.5	\$29.96
Total	\$6.17	\$98.32	0.3	5.1	\$19.31

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2023 Funding Breakdown

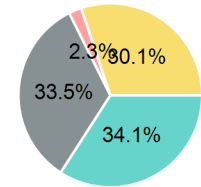
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,781,065	\$0
Demand Response	\$779,033	\$0
Total	\$3,560,098	\$0

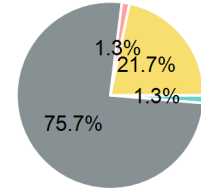
Sources of Operating Funds Expended

Directly Generated	\$1,214,706
Federal Government	\$1,192,356
Local Government	\$80,412
State Government	\$1,072,624
Total Operating Funds Expended	\$3,560,098

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$7,630
Federal Government	\$431,287
Local Government	\$7,474
State Government	\$123,683
Total Capital Funds Expended	\$570,074

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R04

Metrics

Mode	Average Fleet Age in Years
Bus	7.0
Demand Response	3.6