

2023 Annual Agency Profile - Tri River Transit (NTD ID 30183)

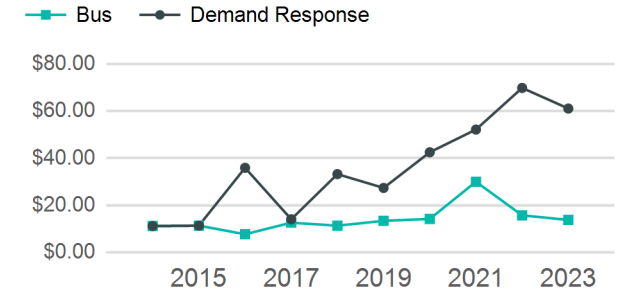
Mailing Address: 753 MARCONI DR
WEST HAMLIN, WV

Website: <http://www.tririver.org/>

Service Consumed

Annual Unlinked Trips (UPT) 91,046

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 43
Service Vehicles 2
Facilities 1

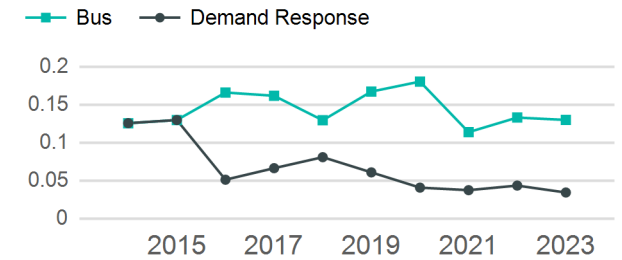
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,180,144
Annual Vehicle Revenue Hours (VRH) 46,004
Vehicles Operated in Maximum Service (VOMS) 30

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	68,677	12	0	528,641	19,371
Demand Response	22,369	18	0	651,503	26,633
Total	91,046	30	0	1,180,144	46,004

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$1.79	\$48.88	0.1	3.5	\$13.79
Demand Response	\$2.10	\$51.28	0.0	0.8	\$61.06
Total	\$1.96	\$50.27	0.1	2.0	\$25.40

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2023 Funding Breakdown

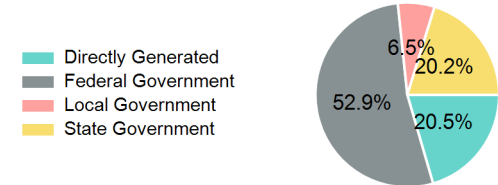
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$946,938	\$0
Demand Response	\$1,365,817	\$0
Total	\$2,312,755	\$0

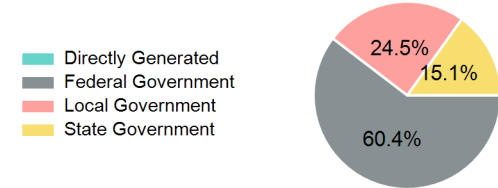
Sources of Operating Funds Expended

Directly Generated	\$473,209
Federal Government	\$1,222,981
Local Government	\$149,625
State Government	\$466,940
Total Operating Funds Expended	\$2,312,755

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$438,296
Local Government	\$178,002
State Government	\$109,574
Total Capital Funds Expended	\$725,872

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R05

Metrics

Mode	Average Fleet Age in Years
Bus	4.5
Demand Response	4.7