### 2023 Annual Agency Profile - Town of Blackstone (NTD ID 30184)

**Mailing Address:** 100 W ELM ST Website: http://www.blackstonebus.com

Blackstone, VA

### **Service Consumed**

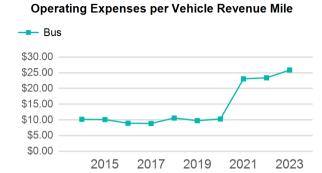
**Annual Unlinked Trips (UPT)** 

28,422

#### **Service Supplied Assets**

Revenue Vehicles	14	Annual Vehicle Revenue Miles (VRM)	418,259
Service Vehicles	2	Annual Vehicle Revenue Hours (VRH)	15,538
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	8

**Vehicles Operated in Maximum Service (VOMS)** 

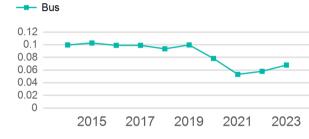


#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	28,422	8	0	418,259	15,538
Total	28,422	8	0	418,259	15,538

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$1.76	\$47.29	0.1	1.8	\$25.85		
Total	\$1.76	\$47.29	0.1	1.8	\$25.85		

#### Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2023 Funding Breakdown

	Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$29,530 \$297,051 \$173,483 \$234,730	Directly Generated Federal Government Local Government State Government	23.6% 4.0% 40.4%
			Total Operating	\$734,794		
Bus	\$734,794	\$0	Funds Expended		Capital Fund	ing Sources
Total	\$734,794	\$0			•	
			Sources of Capital Fur	nds Expended	Directly Generated	4.0% /16.0%
			Directly Generated Federal Government Local Government State Government	\$0 \$8,952 \$448 \$1,790	Federal Government Local Government State Government	80.0%
			Total Capital Funds Expended	\$11,190		
			2023 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R06		
			Metrics			
			Mode	Average Fleet Age in Years		
			Bus	5.8		p. 2 of 2
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