

# 2023 Annual Agency Profile - The County Commissioners of Caroline County, Maryland (NTD ID 30186)

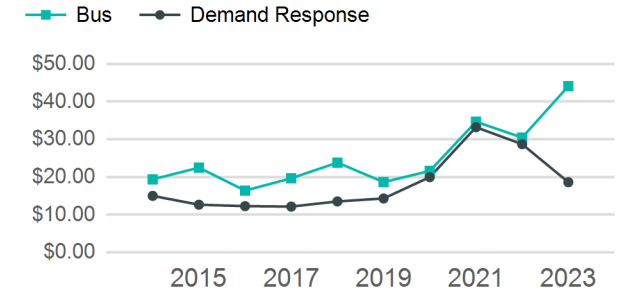
Mailing Address: 109 MARKET ST  
Denton, MD

Website: <http://www.dcsdct.org>

## Service Consumed

Annual Unlinked Trips (UPT) 49,168

## Operating Expenses per Vehicle Revenue Mile



## Assets

|                  |    |
|------------------|----|
| Revenue Vehicles | 26 |
| Service Vehicles | 3  |
| Facilities       | 1  |

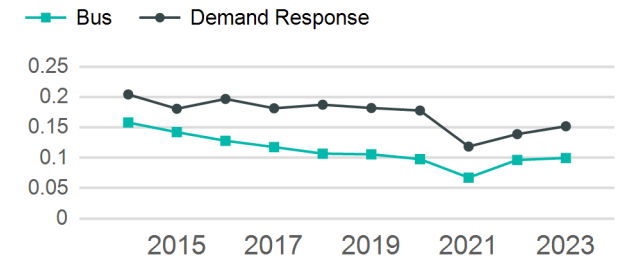
## Service Supplied

|   |         |
|---|---------|
| Annual Vehicle Revenue Miles (VRM)          | 402,489 |
| Annual Vehicle Revenue Hours (VRH)          | 31,938  |
| Vehicles Operated in Maximum Service (VOMS) | 19      |

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 26,261                          | 11                     | 0                             | 172,788                      | 11,275                       |
| Bus             | 22,907                          | 8                      | 0                             | 229,701                      | 20,663                       |
| <b>Total</b>    | <b>49,168</b>                   | <b>19</b>              | <b>0</b>                      | <b>402,489</b>               | <b>31,938</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode            | OE per VRM    | OE per VRH     | UPT per VRM | UPT per VRH | OE per UPT     |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Demand Response | \$2.83        | \$43.39        | 0.2         | 2.3         | \$18.63        |
| Bus             | \$4.40        | \$48.87        | 0.1         | 1.1         | \$44.08        |
| <b>Total</b>    | <b>\$3.72</b> | <b>\$46.94</b> | <b>0.1</b>  | <b>1.5</b>  | <b>\$30.49</b> |

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

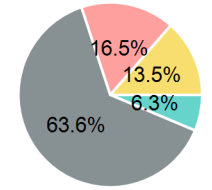
| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$489,271          | \$0           |
| Bus             | \$1,009,800        | \$0           |
| <b>Total</b>    | <b>\$1,499,071</b> | <b>\$0</b>    |

### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Directly Generated                    | \$94,480           |
| Federal Government                    | \$953,532          |
| Local Government                      | \$247,948          |
| State Government                      | \$203,111          |
| <b>Total Operating Funds Expended</b> | <b>\$1,499,071</b> |

### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government

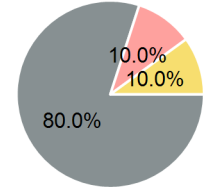


### Sources of Capital Funds Expended

|                                     |                 |
|-------------------------------------|-----------------|
| Directly Generated                  | \$0             |
| Federal Government                  | \$40,002        |
| Local Government                    | \$5,001         |
| State Government                    | \$5,000         |
| <b>Total Capital Funds Expended</b> | <b>\$50,003</b> |

### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: 3R03

### Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.8                        |
| Bus             | 5.8                        |