

2023 Annual Agency Profile - Preston County Sr. Cit, Inc. (NTD ID 30190)

Mailing Address: 108 SENIOR CENTER DR
KINGWOOD, WV

Website: <http://www.buckwheatexpress.com/>

Service Consumed

Annual Unlinked Trips (UPT) 19,757

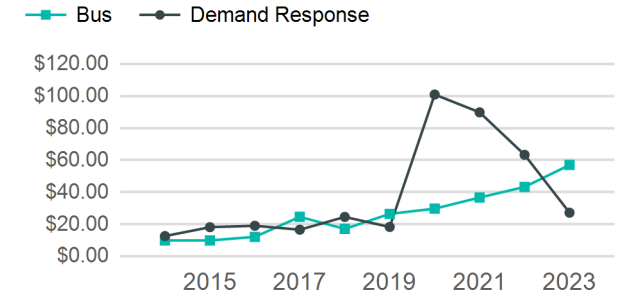
Assets

Revenue Vehicles 25
Service Vehicles 4
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 270,285
Annual Vehicle Revenue Hours (VRH) 12,397
Vehicles Operated in Maximum Service (VOMS) 20

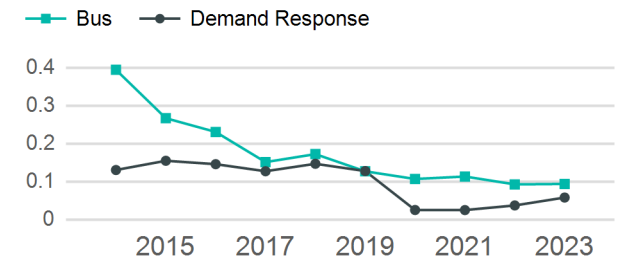
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10,657	9	0	113,520	8,802
Demand Response	9,100	11	0	156,765	3,595
Total	19,757	20	0	270,285	12,397

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.35	\$68.97	0.1	1.2	\$56.97
Demand Response	\$1.58	\$68.98	0.1	2.5	\$27.25
Total	\$3.16	\$68.97	0.1	1.6	\$43.28

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2023 Funding Breakdown

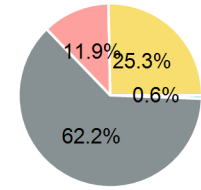
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$607,100	\$0
Demand Response	\$247,970	\$0
Total	\$855,070	\$0

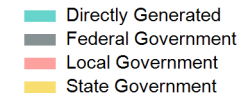
Sources of Operating Funds Expended

Directly Generated	\$5,139
Federal Government	\$531,770
Local Government	\$101,688
State Government	\$216,473
Total Operating Funds Expended	\$855,070

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R05
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Metrics

Mode	Average Fleet Age in Years
Bus	6.6
Demand Response	7.2