

# 2023 Annual Agency Profile - City of Baltimore (NTD ID 30201)

**Mailing Address:** 100 HOLLIDAY ST  
BALTIMORE, MD

**Website:** [transportation.baltimorecity.gov/](http://transportation.baltimorecity.gov/)

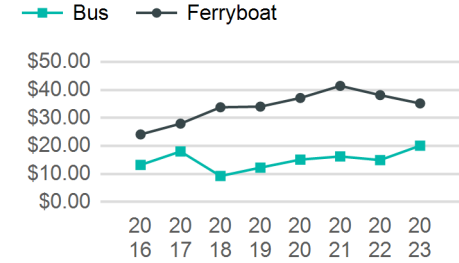
## Geographic Coverage

Primary Urbanized Area	Baltimore, MD
Square Miles	655
Population	2,212,038
Other Areas Served:	
Service Area Population	621,849
Service Area Sq. Miles	81

## Service Consumed

Annual Passenger Miles Traveled (PMT)	1,928,119
Annual Unlinked Trips (UPT)	1,276,575
Average Weekday UPT	3,952
Average Saturday UPT	2,671
Average Sunday UPT	2,082

Operating Expenses per Vehicle Revenue Mile



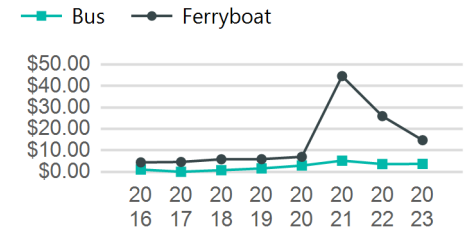
## Assets

Revenue Vehicles	26
Service Vehicles	
Facilities	5
Lane Miles	1.4
Track Miles	1.4

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	369,285
Annual Vehicle/Passenger Car Revenue Hours (VRH)	58,601
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	26

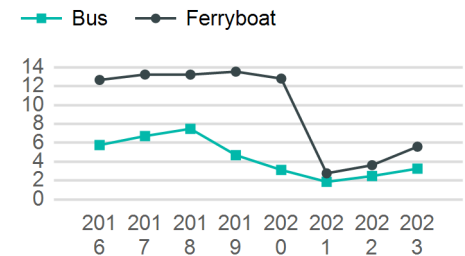
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	18	1,853,535	1,101,983	338,044	47,749	1.40
Ferryboat	0	3	74,584	174,592	31,241	10,852	3.20
<b>Total</b>	<b>0</b>	<b>21</b>	<b>1,928,119</b>	<b>1,276,575</b>	<b>369,285</b>	<b>58,601</b>	<b>4.60</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$20.10	\$142.29	3.3	23.1	\$3.67	\$6.17
Ferryboat	\$35.20	\$101.33	5.6	16.1	\$14.74	\$6.30
<b>Total</b>	<b>\$21.38</b>	<b>\$134.70</b>	<b>3.5</b>	<b>21.8</b>	<b>\$4.09</b>	<b>\$6.18</b>

# 2023 Annual Agency Profile - City of Baltimore (NTD ID 30201)

## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$805,046	10.2%
Materials and Supplies	\$467,763	5.9%
Purchased Transportation	\$6,137,729	77.8%
Other Operating Expenses	\$483,291	6.1%
<b>Total Operating Expenses</b>	<b>\$7,893,829</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$275,028</i>	

### Sources of Operating Funds Expended

Directly Generated	\$27,425
Federal Government	\$0
Local Government	\$8,141,432
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$8,168,857</b>

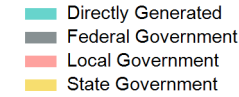
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$6,794,246	\$0
Ferryboat	\$1,099,583	\$0
<b>Total</b>	<b>\$7,893,829</b>	<b>\$0</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

3R03

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	18	23	27.8%	7.6
Ferryboat	3	3	0.0%	13.0