

2023 Annual Agency Profile - South Central Transit Authority (NTD ID 30202)

Mailing Address: 45 ERICK RD
LANCASTER, PA

Website: <https://www.sctapa.com/>

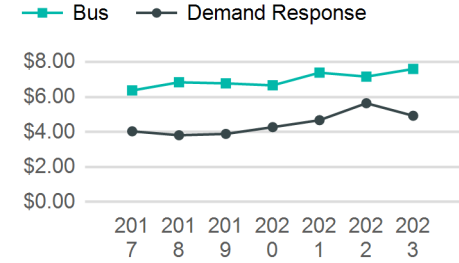
Geographic Coverage

Primary Urbanized Area Lancaster--Manheim, PA
Square Miles 182
Population 394,530
Other Areas Served:
 Reading, PA, Pennsylvania Non-UZA
Service Area Population 949,401
Service Area Sq. Miles 1,848

Service Consumed

Annual Passenger Miles Traveled (PMT) 17,522,092
Annual Unlinked Trips (UPT) 3,560,909
Average Weekday UPT 11,878
Average Saturday UPT 7,325
Average Sunday UPT 2,537

Operating Expenses per Vehicle Revenue Mile



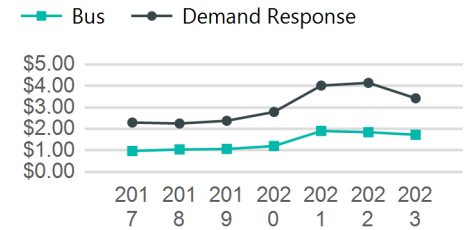
Assets

Revenue Vehicles 215
Service Vehicles 17
Facilities 7
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 5,513,448
Annual Vehicle/Passenger Car Revenue Hours (VRH) 396,527
Vehicles Operated in Maximum Service (VOMS) 163
Vehicles Available for Maximum Service (VAMS) 218

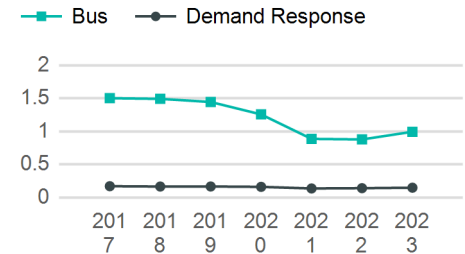
Operating Expenses per Passenger Mile



Modal Characteristics

| Mode | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|-----------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|--|
| Bus | 75 | 0 | 14,268,728 | 3,228,219 | 3,248,208 | 253,911 | 0.00 |
| Demand Response | 30 | 58 | 3,253,364 | 332,690 | 2,265,240 | 142,616 | 0.00 |
| Total | 105 | 58 | 17,522,092 | 3,560,909 | 5,513,448 | 396,527 | 0.00 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | | |
|-----------------|--------------------|----------------|-----------------------|-------------|---------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per PMT | OE per UPT |
| Bus | \$7.60 | \$97.21 | 1.0 | 12.7 | \$1.73 | \$7.65 |
| Demand Response | \$4.93 | \$78.26 | 0.1 | 2.3 | \$3.43 | \$33.55 |
| Total | \$6.50 | \$90.40 | 0.6 | 9.0 | \$2.05 | \$10.07 |

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

| | | |
|---|---------------------|---------------|
| Labor | \$22,470,653 | 62.7% |
| Materials and Supplies | \$4,602,643 | 12.8% |
| Purchased Transportation | \$5,312,123 | 14.8% |
| Other Operating Expenses | \$3,459,047 | 9.7% |
| Total Operating Expenses | \$35,844,466 | 100.0% |
| <i>Reconciling OE Cash Expenditures</i> | <i>\$210,099</i> | |

Sources of Operating Funds Expended

| | |
|---------------------------------------|---------------------|
| Directly Generated | \$7,510,504 |
| Federal Government | \$2,900,940 |
| Local Government | \$966,920 |
| State Government | \$24,676,201 |
| Total Operating Funds Expended | \$36,054,565 |

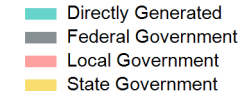
Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|--------------------|
| Directly Generated | \$0 |
| Federal Government | \$6,520,089 |
| Local Government | \$172,155 |
| State Government | \$2,244,857 |
| Total Capital Funds Expended | \$8,937,101 |

Capital Funding Sources



Operating Expense Detail

| Mode | Operating Expenses | Fare Revenues |
|-----------------|---------------------|--------------------|
| Bus | \$24,682,928 | \$3,488,454 |
| Demand Response | \$11,161,538 | \$2,547,799 |
| Total | \$35,844,466 | \$6,036,253 |

Uses of Capital

| Revenue Vehicles | Systems and Guideway | Facilities and Stations | Other |
|--------------------|----------------------|-------------------------|-----------------|
| \$4,453,805 | \$855,154 | \$2,149,597 | \$88,053 |
| \$1,390,492 | \$0 | \$0 | \$0 |
| \$5,844,297 | \$855,154 | \$2,149,597 | \$88,053 |

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|-----------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
| Bus | 75 | 94 | 25.3% | 5.7 |
| Demand Response | 88 | 124 | 40.9% | 2.9 |