

# 2023 Annual Agency Profile - Transit Management of Central Maryland, Inc. (NTD ID 30205)

**Mailing Address:** 8800 Corridor Road  
Annapolis Junction, MD

**Website:** <https://www.transitrrta.com/>

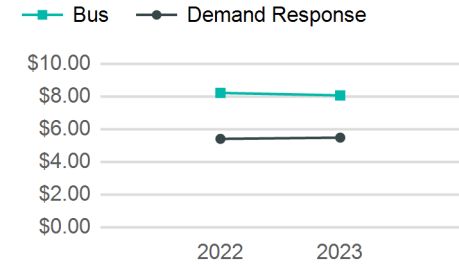
## Geographic Coverage

|                                |                  |
|--------------------------------|------------------|
| <b>Primary Urbanized Area</b>  | Baltimore, MD    |
| <b>Square Miles</b>            | 655              |
| <b>Population</b>              | 2,212,038        |
| <b>Other Areas Served:</b>     | Maryland Non-UZA |
| <b>Service Area Population</b> | 321,113          |
| <b>Service Area Sq. Miles</b>  | 251              |

## Service Consumed

|  |           |
|--|-----------|
| <b>Annual Passenger Miles Traveled (PMT)</b> | 4,538,713 |
| <b>Annual Unlinked Trips (UPT)</b>           | 790,641   |
| <b>Average Weekday UPT</b>                   | 2,429     |
| <b>Average Saturday UPT</b>                  | 1,684     |
| <b>Average Sunday UPT</b>                    | 954       |

## Operating Expenses per Vehicle Revenue Mile



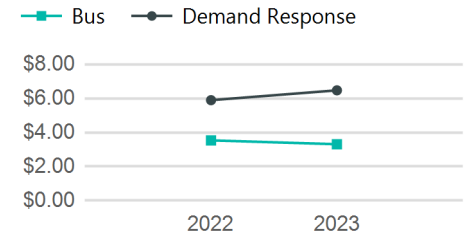
## Assets

|                         |    |
|-------------------------|----|
| <b>Revenue Vehicles</b> | 97 |
| <b>Service Vehicles</b> | 12 |
| <b>Facilities</b>       | 3  |
| <b>Lane Miles</b>       |    |
| <b>Track Miles</b>      |    |

## Service Supplied

|   |           |
|---|-----------|
| <b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b> | 2,380,236 |
| <b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b> | 157,521   |
| <b>Vehicles Operated in Maximum Service (VOMS)</b>      | 64        |
| <b>Vehicles Available for Maximum Service (VAMS)</b>    | 94        |

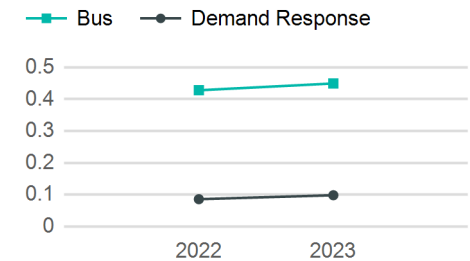
## Operating Expenses per Passenger Mile



## Modal Characteristics

| Mode            | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|-----------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|--|
| Bus             | 24                     | 0                             | 3,866,160                       | 712,722                         | 1,586,476                    | 105,489                      | 0.00                                   |
| Demand Response | 21                     | 19                            | 672,553                         | 77,919                          | 793,760                      | 52,032                       | 0.00                                   |
| <b>Total</b>    | <b>45</b>              | <b>19</b>                     | <b>4,538,713</b>                | <b>790,641</b>                  | <b>2,380,236</b>             | <b>157,521</b>               | <b>0.00</b>                            |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode            | OE per VRM    | OE per VRH      | UPT per VRM | UPT per VRH | OE per PMT    | OE per UPT     |
|-----------------|---------------|-----------------|-------------|-------------|---------------|----------------|
| Bus             | \$8.08        | \$121.51        | 0.4         | 6.8         | \$3.32        | \$17.99        |
| Demand Response | \$5.50        | \$83.86         | 0.1         | 1.5         | \$6.49        | \$56.00        |
| <b>Total</b>    | <b>\$7.22</b> | <b>\$109.08</b> | <b>0.3</b>  | <b>5.0</b>  | <b>\$3.79</b> | <b>\$21.73</b> |

# 2023 Annual Agency Profile - Transit Management of Central Maryland, Inc. (NTD ID 30205)

## 2023 Funding Breakdown

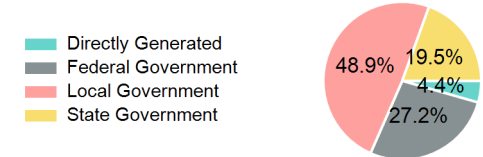
### Summary of Operating Expenses (OE)

|   |                     |               |
|---|---------------------|---------------|
| Labor                                   | \$10,848,894        | 63.1%         |
| Materials and Supplies                  | \$2,756,269         | 16.0%         |
| Purchased Transportation                | \$138,711           | 0.8%          |
| Other Operating Expenses                | \$3,438,230         | 20.0%         |
| <b>Total Operating Expenses</b>         | <b>\$17,182,104</b> | <b>100.0%</b> |
| <i>Reconciling OE Cash Expenditures</i> | <i>\$113,495</i>    |               |

### Sources of Operating Funds Expended

|                                       |                     |
|---------------------------------------|---------------------|
| Directly Generated                    | \$763,240           |
| Federal Government                    | \$4,700,473         |
| Local Government                      | \$8,463,965         |
| State Government                      | \$3,367,921         |
| <b>Total Operating Funds Expended</b> | <b>\$17,295,599</b> |

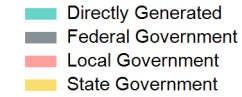
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Directly Generated                  | \$0        |
| Federal Government                  | \$0        |
| Local Government                    | \$0        |
| State Government                    | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |



### Operating Expense Detail

| Mode            | Operating Expenses  | Fare Revenues    |
|-----------------|---------------------|------------------|
| Bus             | \$12,818,490        | \$310,046        |
| Demand Response | \$4,363,614         | \$278,630        |
| <b>Total</b>    | <b>\$17,182,104</b> | <b>\$588,676</b> |

### Uses of Capital

| Revenue Vehicles | Systems and Guideway | Facilities and Stations | Other      |
|------------------|----------------------|-------------------------|------------|
| \$0              | \$0                  | \$0                     | \$0        |
| \$0              | \$0                  | \$0                     | \$0        |
| <b>\$0</b>       | <b>\$0</b>           | <b>\$0</b>              | <b>\$0</b> |

## 2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R03

### Metrics

| Mode            | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|-----------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
| Bus             | 24                                | 40                                  | 66.7%           | 5.9                  |
| Demand Response | 40                                | 54                                  | 35.0%           | 2.6                  |