

2023 Annual Agency Profile - Susquehanna Regional Transportation Authority (NTD ID 30206)

Mailing Address: 901 N CAMERON ST
HARRISBURG, PA

Website: <https://www.rabbittransit.org/>

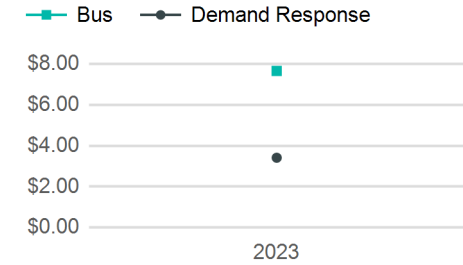
Geographic Coverage

Primary Urbanized Area Harrisburg, PA
Square Miles 250
Population 490,859
Other Areas Served:
 Lancaster--Manheim, PA, Pennsylvania Non-UZA, Hanover, PA, Chambersburg, PA, York, PA, Baltimore, MD
Service Area Population 1,544,476
Service Area Sq. Miles 5,619

Service Consumed

Annual Passenger Miles Traveled (PMT) 19,627,362
Annual Unlinked Trips (UPT) 3,072,507
Average Weekday UPT 10,784
Average Saturday UPT 4,238
Average Sunday UPT 1,274

Operating Expenses per Vehicle Revenue Mile



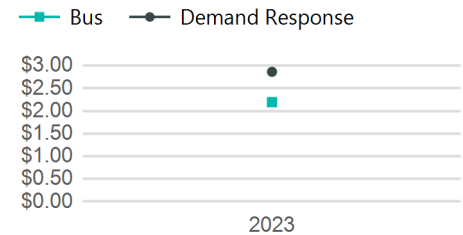
Assets

Revenue Vehicles 561
Service Vehicles 38
Facilities 8
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 10,434,775
Annual Vehicle/Passenger Car Revenue Hours (VRH) 606,582
Vehicles Operated in Maximum Service (VOMS) 336
Vehicles Available for Maximum Service (VAMS) 451

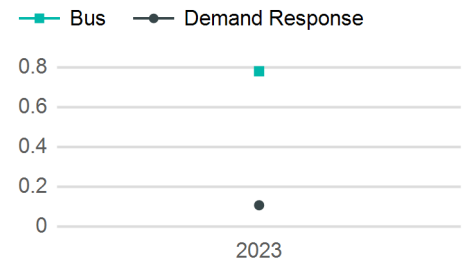
Operating Expenses per Passenger Mile



Modal Characteristics

| | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|-----------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|--|
| Mode | | | | | | | |
| Bus | 6 | 72 | 10,149,590 | 2,270,182 | 2,908,879 | 231,982 | 0.00 |
| Commuter Bus | 1 | 8 | 932,165 | 37,315 | 359,238 | 10,974 | 0.00 |
| Demand Response | 134 | 115 | 8,545,606 | 765,008 | 7,166,658 | 363,626 | 0.00 |
| Total | 141 | 195 | 19,627,361 | 3,072,505 | 10,434,775 | 606,582 | 0.00 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per PMT | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|---------------|----------------|
| Bus | \$7.66 | \$96.02 | 0.8 | 9.8 | \$2.19 | \$9.81 |
| Commuter Bus | \$3.68 | \$120.33 | 0.1 | 3.4 | \$1.42 | \$35.39 |
| Demand Response | \$3.41 | \$67.30 | 0.1 | 2.1 | \$2.86 | \$31.99 |
| Total | \$4.61 | \$79.25 | 0.3 | 5.1 | \$2.45 | \$15.65 |

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2023 Funding Breakdown

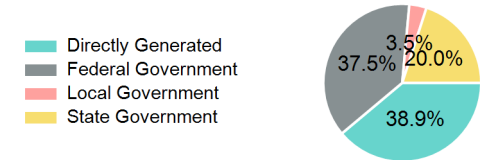
Summary of Operating Expenses (OE)

| | | |
|---|---------------------|---------------|
| Labor | \$14,559,905 | 30.3% |
| Materials and Supplies | \$4,309,918 | 9.0% |
| Purchased Transportation | \$23,937,285 | 49.8% |
| Other Operating Expenses | \$5,262,878 | 10.9% |
| Total Operating Expenses | \$48,069,986 | 100.0% |
| <i>Reconciling OE Cash Expenditures</i> | <i>\$7,874,013</i> | |

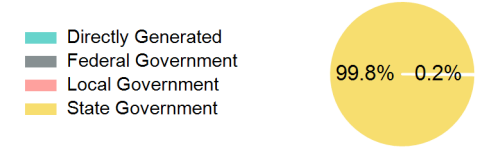
Sources of Operating Funds Expended

| | |
|---------------------------------------|---------------------|
| Directly Generated | \$21,768,371 |
| Federal Government | \$20,998,104 |
| Local Government | \$1,977,969 |
| State Government | \$11,199,555 |
| Total Operating Funds Expended | \$55,943,999 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|--------------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$10,396 |
| State Government | \$4,994,837 |
| Total Capital Funds Expended | \$5,005,233 |

Operating Expense Detail

| Mode | Operating Expense Detail | | Uses of Capital | | | |
|-----------------|--------------------------|---------------------|------------------|----------------------|-------------------------|------------|
| | Operating Expenses | Fare Revenues | Revenue Vehicles | Systems and Guideway | Facilities and Stations | Other |
| Bus | \$22,275,882 | \$3,467,129 | \$0 | \$0 | \$2,956,012 | \$0 |
| Commuter Bus | \$1,320,474 | \$78,387 | \$0 | \$0 | \$0 | \$0 |
| Demand Response | \$24,473,630 | \$16,534,660 | \$0 | \$0 | \$2,049,221 | \$0 |
| Total | \$48,069,986 | \$20,080,176 | \$0 | \$0 | \$5,005,233 | \$0 |

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Non-Fixed Route VOMS) TAM Sponsor NTD ID

Metrics

| Mode | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|-----------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
| Bus | 78 | 105 | 34.6% | 6.1 |
| Commuter Bus | 9 | 13 | 44.4% | 12.2 |
| Demand Response | 249 | 333 | 33.7% | 4.5 |