2023 Annual Agency Profile - County of Greensville (NTD ID 31025)

http://www.greensvillecountyva.gov/index.php/departments/trans

\$10.00

\$0.00

2018

2019

2

1781 GREENSVILLE COUNTY CIR Website: portation

EMPORIA, VA

Mailing Address:

Facilities

Service Consumed

Annual Unlinked Trips (UPT) 10,917

Assets Service Supplied

Revenue Vehicles3Annual Vehicle Revenue Miles (VRM)54,991Service VehiclesAnnual Vehicle Revenue Hours (VRH)3,108

Vehicles Operated in Maximum Service (VOMS)

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Bus	10,917	2	0	54,991	3,108	
Total	10,917	2	0	54,991	3,108	

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus	\$3.55	\$62.82	0.2	3.5	\$17.88	
Total	\$3.55	\$62.82	0.2	3.5	\$17.88	

Operating Expenses per Vehicle Revenue Mile Bus \$50.00 \$40.00 \$30.00 \$20.00

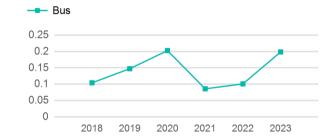
Unlinked Passenger Trip per Vehicle Revenue Mile

2020

2021

2022

2023



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2023 Funding Breakdown

	Summary of Operating Expenses (O	Sources of Operating Funds Expended		Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$6,474 \$71,417 \$72,083 \$45,263	Directly Generated Federal Government Local Government State Government	36.9% 23.2% 3.3% 36.6%
			Total Operating	\$195,237		
Bus	\$195,237	\$0	Funds Expended		Capital Funding Sources	
Total	\$195,237	\$0				
			Sources of Capital Fur	nds Expended	Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R06		
			Metrics			
			Mode	Average Fleet Age in Years		
			Bus	5.7		p. 2 of 2