2023 Annual Agency Profile - Blair Senior Services, Inc. (NTD ID 31029)

Mailing Address: 1320 12TH AVE Website: https://blairsenior.org/

ALTOONA, PA

Geographic	Coverage
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Service Consumed

Altoona, PA Annual Unlinked Trips (UPT) 87,509

Service Area Population 122,822

Service Area Sq. Miles 525

Other Areas Served:

Primary Urbanized/Rural Area

Pennsylvania Non-UZA

/	Assets	Service Supplied	
Revenue Vehicles	34	Annual Vehicle Revenue Miles (VRM)	417,919
Service Vehicles	1	Annual Vehicle Revenue Hours (VRH)	28,959
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	23

Operating Expenses per Vehicle Revenue Mile Demand Response \$6.00 \$4.00 \$2.00 \$0.00

Unlinked Passenger Trip per Vehicle Revenue

Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	87,509	23	0	417,919	28,959
Total	87,509	23	0	417,919	28,959

Den	nand Respons	se		
0.25 —				
0.2 —				
0.15 —				
0.1 —				
0.05 —				
0 —				
	2020	2021	2022	2023

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$5.76	\$83.18	0.2	3.0	\$27.53	
Total	\$5.76	\$83.18	0.2	3.0	\$27.53	

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2023 Funding Breakdown

Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Fu	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$2,250,595 \$158,115 \$0 \$0	Directly Generated Federal Government Local Government State Government
Demand Response	\$2,408,710 \$2,408,710	\$0 \$0	Total Operating Funds Expended	\$2,408,710	Capital Fur
	<i>42,100,110</i>	•	Sources of Capital Fu	nds Expended	Directly Generated

Directly Generated Federal Government \$108,924 **Local Government** \$163,588 State Government

Total Capital Funds Expended \$272,512

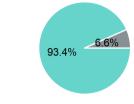
2023 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 3R04

Metrics

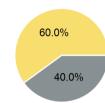
	Average Fleet
Mode	Age in Years
Demand Response	4.6

Operating Funding Sources



Capital Funding Sources





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