

# 2023 Annual Agency Profile - Wayne County (NTD ID 31035)

**Mailing Address:** 925 COURT ST  
HONESDALE, PA

**Website:** <https://waynecountypa.gov/218/Transportation>

## Service Consumed

Annual Unlinked Trips (UPT) 51,156

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 896,765

Annual Vehicle Revenue Hours (VRH) 38,520

Vehicles Operated in Maximum Service (VOMS) 41

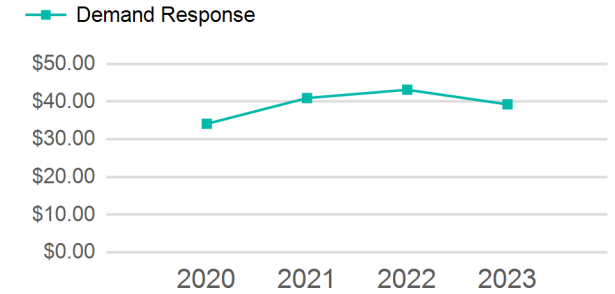
## Assets

Revenue Vehicles 43

Service Vehicles

Facilities

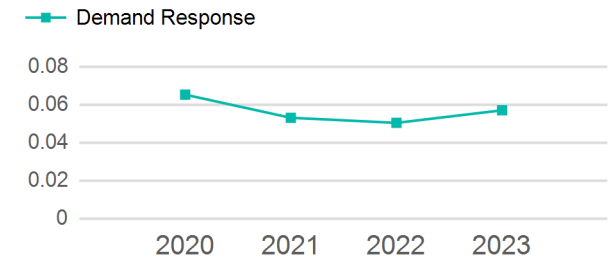
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	51,156	41	0	896,765	38,520
<b>Total</b>	<b>51,156</b>	<b>41</b>	<b>0</b>	<b>896,765</b>	<b>38,520</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.24	\$52.14	0.1	1.3	\$39.26
<b>Total</b>	<b>\$2.24</b>	<b>\$52.14</b>	<b>0.1</b>	<b>1.3</b>	<b>\$39.26</b>

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## 2023 Funding Breakdown

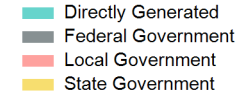
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,008,452	\$0
<b>Total</b>	<b>\$2,008,452</b>	<b>\$0</b>

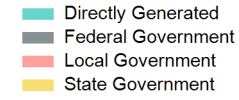
### Sources of Operating Funds Expended

Directly Generated	\$2,008,452
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$2,008,452</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$1,265,266
<b>Total Capital Funds Expended</b>	<b>\$1,265,266</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	3R04
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	3.0