

2023 Annual Agency Profile - Greene County - PA (NTD ID 31040)

Mailing Address: 93 E HIGH ST
WAYNESBURG, PA

Website: <https://www.co.greene.pa.us/Department-Transportation-Services>

Service Consumed

Annual Unlinked Trips (UPT) 38,927

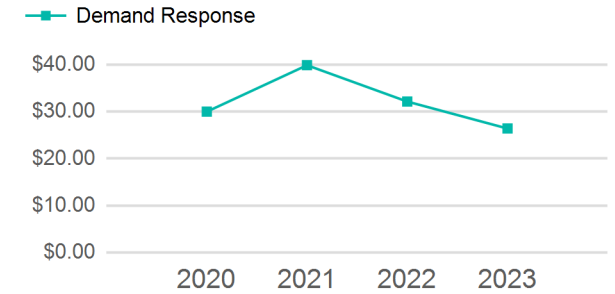
Assets

Revenue Vehicles 16
Service Vehicles
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 264,313
Annual Vehicle Revenue Hours (VRH) 16,257
Vehicles Operated in Maximum Service (VOMS) 11

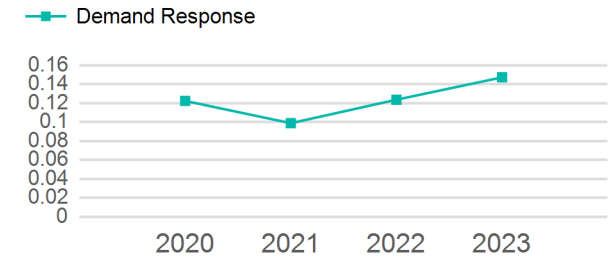
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38,927	11	0	264,313	16,257
Total	38,927	11	0	264,313	16,257

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.89	\$63.19	0.1	2.4	\$26.39
Total	\$3.89	\$63.19	0.1	2.4	\$26.39

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

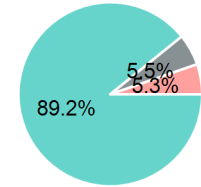
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,027,305	\$0
Total	\$1,027,305	\$0

Sources of Operating Funds Expended

Directly Generated	\$916,179
Federal Government	\$56,726
Local Government	\$54,400
State Government	\$0
Total Operating Funds Expended	\$1,027,305

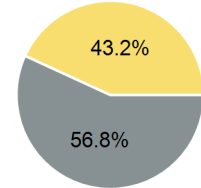
Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$180,000
Local Government	\$0
State Government	\$136,756
Total Capital Funds Expended	\$316,756

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04
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Metrics

Mode	Average Fleet Age in Years
Demand Response	2.2