

2023 Annual Agency Profile - Chattanooga Area Regional Transportation Authority (NTD ID 40001)

Mailing Address: 1617 WILCOX BLVD
CHATTANOOGA, TN

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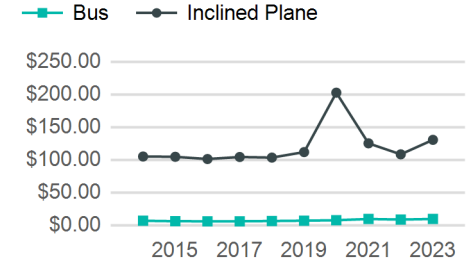
Geographic Coverage

Primary Urbanized Area	Chattanooga, TN--GA
Square Miles	292
Population	398,569
Other Areas Served:	
Service Area Population	184,086
Service Area Sq. Miles	289

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,747,254
Annual Unlinked Trips (UPT)	1,736,039
Average Weekday UPT	5,083
Average Saturday UPT	5,152
Average Sunday UPT	3,071

Operating Expenses per Vehicle Revenue Mile



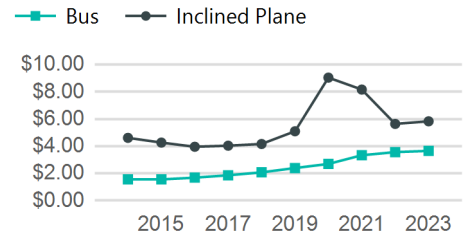
Assets

Revenue Vehicles	123
Service Vehicles	15
Facilities	10
Lane Miles	
Track Miles	0.86

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,260,630
Annual Vehicle/Passenger Car Revenue Hours (VRH)	194,827
Vehicles Operated in Maximum Service (VOMS)	76
Vehicles Available for Maximum Service (VAMS)	104

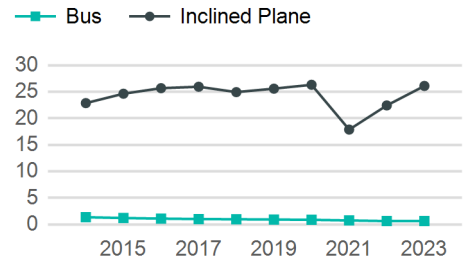
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	54	0	4,924,363	1,163,823	1,785,320	149,014	0.00
Demand Response	20	0	373,642	49,863	455,305	39,469	0.00
Inclined Plane	2	0	449,249	522,353	20,005	6,344	1.70
Total	76	0	5,747,254	1,736,039	2,260,630	194,827	1.70

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.08	\$120.79	0.7	7.8	\$3.66	\$15.47
Demand Response	\$7.69	\$88.71	0.1	1.3	\$9.37	\$70.21
Inclined Plane	\$130.98	\$413.04	26.1	82.3	\$5.83	\$5.02
Total	\$10.67	\$123.81	0.8	8.9	\$4.20	\$13.89

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2023 Funding Breakdown

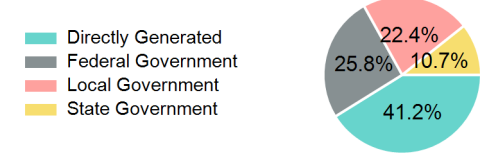
Summary of Operating Expenses (OE)

Labor	\$17,682,433	73.3%
Materials and Supplies	\$2,551,888	10.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,886,997	16.1%
Total Operating Expenses	\$24,121,318	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$7,561,874</i>	

Sources of Operating Funds Expended

Directly Generated	\$10,845,282
Federal Government	\$6,787,316
Local Government	\$5,905,200
State Government	\$2,809,038
Total Operating Funds Expended	\$26,346,836

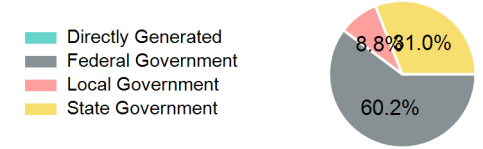
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$7,499,068
Local Government	\$1,098,084
State Government	\$3,856,793
Total Capital Funds Expended	\$12,453,945

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$17,999,909	\$1,473,665	\$10,476,250	\$768,475	\$642,574	\$193,022
Demand Response	\$3,501,107	\$122,425	\$0	\$261,533	\$66,818	\$0
Inclined Plane	\$2,620,302	\$3,396,017	\$0	\$45,273	\$0	\$0
Total	\$24,121,318	\$4,992,107	\$10,476,250	\$1,075,281	\$709,392	\$193,022

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	54	77	42.6%	10.1
Demand Response	20	25	25.0%	7.5
Inclined Plane	2	2	0.0%	3.0