

2023 Annual Agency Profile - City of Knoxville (NTD ID 40002)

Mailing Address: 400 W MAIN ST
KNOXVILLE, TN

Website: <http://www.katbus.com/>

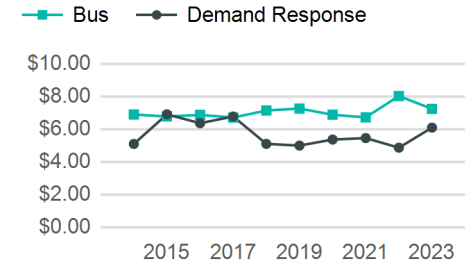
Geographic Coverage

Primary Urbanized Area	Knoxville, TN
Square Miles	432
Population	597,257
Other Areas Served:	
Service Area Population	192,648
Service Area Sq. Miles	104

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,161,127
Annual Unlinked Trips (UPT)	2,312,188
Average Weekday UPT	7,561
Average Saturday UPT	4,838
Average Sunday UPT	2,045

Operating Expenses per Vehicle Revenue Mile



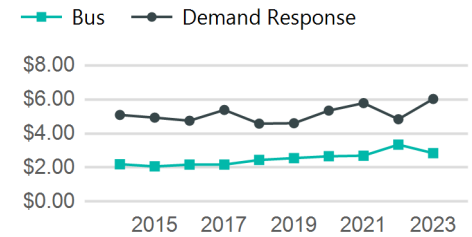
Assets

Revenue Vehicles	100
Service Vehicles	21
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,125,249
Annual Vehicle/Passenger Car Revenue Hours (VRH)	243,725
Vehicles Operated in Maximum Service (VOMS)	64
Vehicles Available for Maximum Service (VAMS)	94

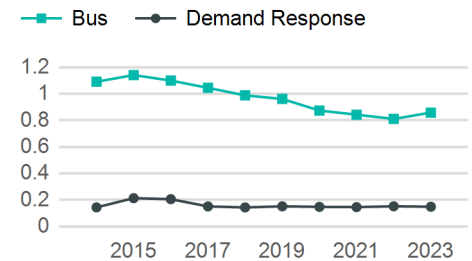
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	44	0	6,632,172	2,234,346	2,602,349	206,095	0.00
Demand Response	20	0	528,955	77,842	522,900	37,630	0.00
Total	64	0	7,161,127	2,312,188	3,125,249	243,725	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.26	\$91.61	0.9	10.8	\$2.85	\$8.45
Demand Response	\$6.11	\$84.90	0.1	2.1	\$6.04	\$41.04
Total	\$7.06	\$90.58	0.7	9.5	\$3.08	\$9.55

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2023 Funding Breakdown

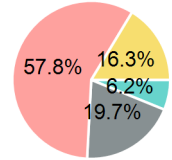
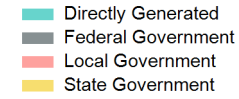
Summary of Operating Expenses (OE)

Labor	\$17,260,288	78.2%
Materials and Supplies	\$3,657,036	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,158,221	5.2%
Total Operating Expenses	\$22,075,545	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$16,740</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,359,503
Federal Government	\$4,349,596
Local Government	\$12,773,886
State Government	\$3,609,300
Total Operating Funds Expended	\$22,092,285

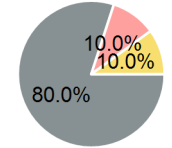
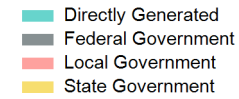
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$711,638
Local Government	\$88,955
State Government	\$88,955
Total Capital Funds Expended	\$889,548

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$18,880,930	\$1,213,390
Demand Response	\$3,194,615	\$124,514
Total	\$22,075,545	\$1,337,904

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$567,612	\$104,916	\$217,020
\$0	\$0	\$0	\$0
\$0	\$567,612	\$104,916	\$217,020

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	44	69	56.8%	7.8
Demand Response	20	25	25.0%	5.6