

# 2023 Annual Agency Profile - Metropolitan Transit Authority (NTD ID 40004)

**Mailing Address:** 430 MYATT DR  
MADISON, TN

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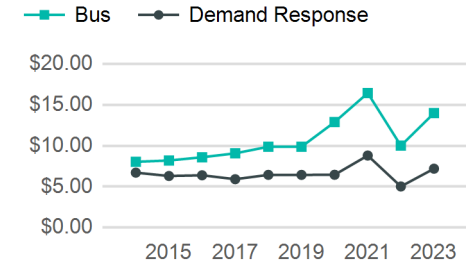
## Geographic Coverage

<b>Primary Urbanized Area</b>	Nashville-Davidson, TN
<b>Square Miles</b>	585
<b>Population</b>	1,158,642
<b>Other Areas Served:</b>	Murfreesboro, TN, Tennessee Non-UZA
<b>Service Area Population</b>	703,953
<b>Service Area Sq. Miles</b>	504

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	34,901,383
<b>Annual Unlinked Trips (UPT)</b>	8,162,766
<b>Average Weekday UPT</b>	25,291
<b>Average Saturday UPT</b>	16,393
<b>Average Sunday UPT</b>	12,893

## Operating Expenses per Vehicle Revenue Mile



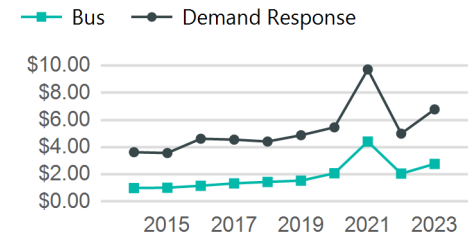
## Assets

<b>Revenue Vehicles</b>	366
<b>Service Vehicles</b>	62
<b>Facilities</b>	9
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	9,623,608
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	685,182
<b>Vehicles Operated in Maximum Service (VOMS)</b>	253
<b>Vehicles Available for Maximum Service (VAMS)</b>	351

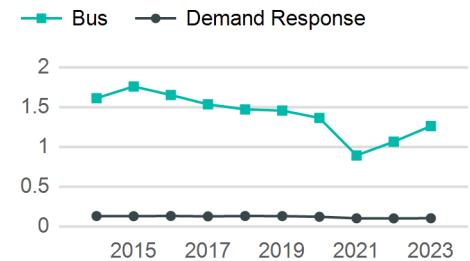
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	136	0	31,254,461	7,806,858	6,187,646	502,194	0.00
Demand Response	48	69	3,646,922	355,908	3,435,962	182,988	0.00
<b>Total</b>	<b>184</b>	<b>69</b>	<b>34,901,383</b>	<b>8,162,766</b>	<b>9,623,608</b>	<b>685,182</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.99	\$172.39	1.3	15.5	\$2.77	\$11.09
Demand Response	\$7.20	\$135.14	0.1	1.9	\$6.78	\$69.48
<b>Total</b>	<b>\$11.57</b>	<b>\$162.44</b>	<b>0.8</b>	<b>11.9</b>	<b>\$3.19</b>	<b>\$13.64</b>

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## 2023 Funding Breakdown

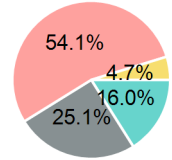
### Summary of Operating Expenses (OE)

Labor	\$81,190,960	72.9%
Materials and Supplies	\$12,984,896	11.7%
Purchased Transportation	\$3,812,716	3.4%
Other Operating Expenses	\$13,312,470	12.0%
<b>Total Operating Expenses</b>	<b>\$111,301,042</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$24,637,181</i>	

### Sources of Operating Funds Expended

Directly Generated	\$18,279,207
Federal Government	\$28,653,574
Local Government	\$61,657,206
State Government	\$5,396,068
<b>Total Operating Funds Expended</b>	<b>\$113,986,055</b>

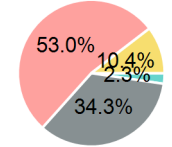
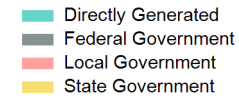
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$901,427
Federal Government	\$13,302,319
Local Government	\$20,534,074
State Government	\$4,041,905
<b>Total Capital Funds Expended</b>	<b>\$38,779,725</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$86,572,272	\$6,882,605	\$24,384,634	\$2,866,759	\$4,709,143	\$4,250,821
Demand Response	\$24,728,770	\$1,276,124	\$2,097,358	\$471,010	\$0	\$0
<b>Total</b>	<b>\$111,301,042</b>	<b>\$8,158,729</b>	<b>\$26,481,992</b>	<b>\$3,337,769</b>	<b>\$4,709,143</b>	<b>\$4,250,821</b>

### Uses of Capital

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	136	194	42.6%	4.6
Demand Response	117	157	34.2%	3.8