

# 2023 Annual Agency Profile - Cape Fear Public Transportation Authority (NTD ID 40006)

**Mailing Address:** 505 CANDO ST  
WILMINGTON, NC

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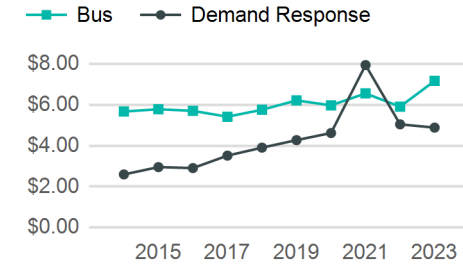
## Geographic Coverage

Primary Urbanized Area	Wilmington, NC
Square Miles	142
Population	255,329
Other Areas Served:	North Carolina Non-UZA
Service Area Population	191,698
Service Area Sq. Miles	112

## Service Consumed

Annual Passenger Miles Traveled (PMT)	2,152,407
Annual Unlinked Trips (UPT)	721,308
Average Weekday UPT	2,503
Average Saturday UPT	990
Average Sunday UPT	605

Operating Expenses per Vehicle Revenue Mile



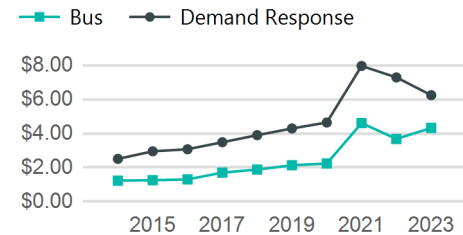
## Assets

Revenue Vehicles	56
Service Vehicles	8
Facilities	3
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,481,902
Annual Vehicle/Passenger Car Revenue Hours (VRH)	105,159
Vehicles Operated in Maximum Service (VOMS)	43
Vehicles Available for Maximum Service (VAMS)	61

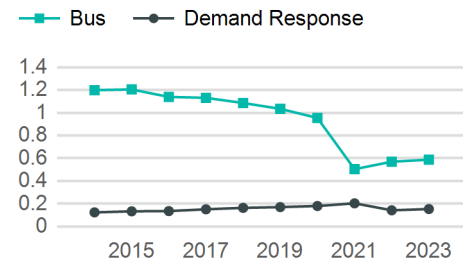
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	25	1,883,696	668,499	1,137,691	78,432	0.00
Demand Response	18	0	268,711	52,809	344,211	26,727	0.00
<b>Total</b>	<b>18</b>	<b>25</b>	<b>2,152,407</b>	<b>721,308</b>	<b>1,481,902</b>	<b>105,159</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.17	\$104.04	0.6	8.5	\$4.33	\$12.21
Demand Response	\$4.89	\$62.95	0.2	2.0	\$6.26	\$31.86
<b>Total</b>	<b>\$6.64</b>	<b>\$93.60</b>	<b>0.5</b>	<b>6.9</b>	<b>\$4.57</b>	<b>\$13.65</b>

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## 2023 Funding Breakdown

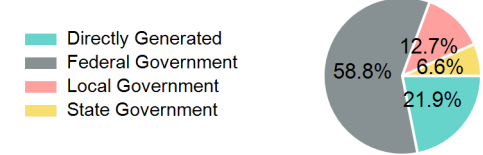
### Summary of Operating Expenses (OE)

Labor	\$2,344,314	23.8%
Materials and Supplies	\$1,006,110	10.2%
Purchased Transportation	\$4,680,175	47.6%
Other Operating Expenses	\$1,811,839	18.4%
<b>Total Operating Expenses</b>	<b>\$9,842,438</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,044,783</i>	

### Sources of Operating Funds Expended

Directly Generated	\$2,154,667
Federal Government	\$5,784,602
Local Government	\$1,253,985
State Government	\$648,942
<b>Total Operating Funds Expended</b>	<b>\$9,842,196</b>

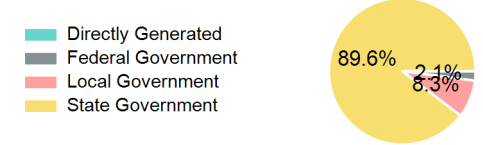
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$12,824
Local Government	\$50,860
State Government	\$550,000
<b>Total Capital Funds Expended</b>	<b>\$613,684</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$8,159,994	\$1,332,302
Demand Response	\$1,682,444	\$527,313
<b>Total</b>	<b>\$9,842,438</b>	<b>\$1,859,615</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$563,862	\$33,525	\$16,297	\$0
\$0	\$0	\$0	\$0
<b>\$563,862</b>	<b>\$33,525</b>	<b>\$16,297</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	25	38	52.0%	5.9
Demand Response	18	23	27.8%	7.0