

2023 Annual Agency Profile - City of High Point (NTD ID 40011)

Mailing Address: 211 S HAMILTON ST
HIGH POINT, NC

Website: <https://www.highpointnc.gov/transit>

Geographic Coverage

Primary Urbanized/Rural Area High Point, NC
Service Area Population 116,065
Service Area Sq. Miles 95
Other Areas Served:

Assets

Revenue Vehicles 24
Service Vehicles 6
Facilities 6

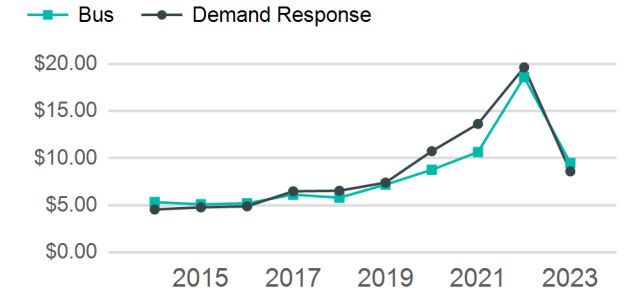
Service Consumed

Annual Unlinked Trips (UPT) 528,088

Service Supplied

Annual Vehicle Revenue Miles (VRM) 491,501
Annual Vehicle Revenue Hours (VRH) 34,951
Vehicles Operated in Maximum Service (VOMS) 18

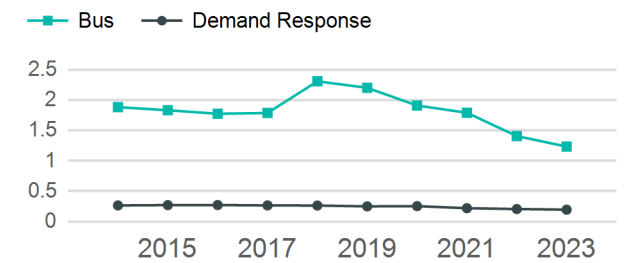
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	513,225	12	0	415,663	26,972
Demand Response	14,863	6	0	75,838	7,979
Total	528,088	18	0	491,501	34,951

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.48	\$146.09	1.2	19.0	\$7.68
Demand Response	\$8.60	\$81.75	0.2	1.9	\$43.89
Total	\$9.34	\$131.40	1.1	15.1	\$8.70

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2023 Funding Breakdown

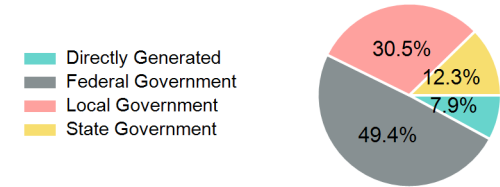
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,940,390	\$0
Demand Response	\$652,286	\$0
Total	\$4,592,676	\$0

Sources of Operating Funds Expended

Directly Generated	\$363,602
Federal Government	\$2,267,077
Local Government	\$1,398,991
State Government	\$563,006
Total Operating Funds Expended	\$4,592,676

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.4
Demand Response	9.0