

# 2023 Annual Agency Profile - City of Jackson, MS (NTD ID 40015)

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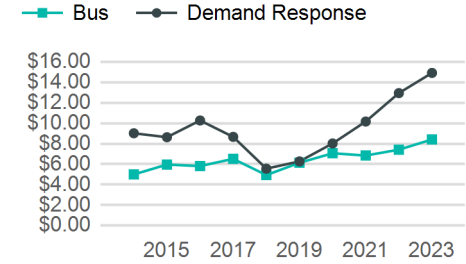
## Geographic Coverage

Primary Urbanized Area	Jackson, MS
Square Miles	237
Population	347,693
Other Areas Served:	
Service Area Population	160,628
Service Area Sq. Miles	101

## Service Consumed

Annual Passenger Miles Traveled (PMT)	1,079,378
Annual Unlinked Trips (UPT)	449,129
Average Weekday UPT	1,582
Average Saturday UPT	881
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



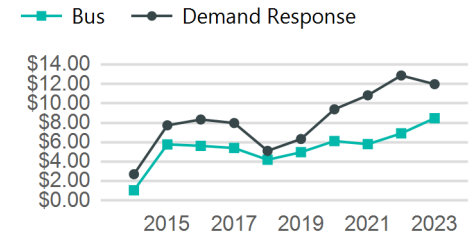
## Assets

Revenue Vehicles	34
Service Vehicles	9
Facilities	4
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,003,200
Annual Vehicle/Passenger Car Revenue Hours (VRH)	67,235
Vehicles Operated in Maximum Service (VOMS)	32
Vehicles Available for Maximum Service (VAMS)	35

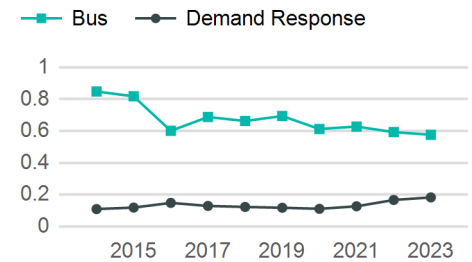
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	14	670,916	389,213	675,196	42,940	0.00
Demand Response	0	18	408,462	59,916	328,004	24,295	0.00
<b>Total</b>	<b>0</b>	<b>32</b>	<b>1,079,378</b>	<b>449,129</b>	<b>1,003,200</b>	<b>67,235</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.43	\$132.51	0.6	9.1	\$8.48	\$14.62
Demand Response	\$14.93	\$201.57	0.2	2.5	\$11.99	\$81.73
<b>Total</b>	<b>\$10.55</b>	<b>\$157.47</b>	<b>0.4</b>	<b>6.7</b>	<b>\$9.81</b>	<b>\$23.57</b>

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## 2023 Funding Breakdown

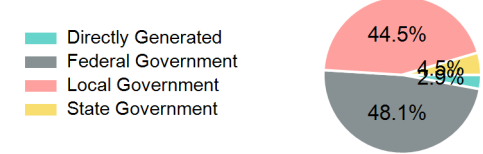
### Summary of Operating Expenses (OE)

Labor	\$558,206	5.3%
Materials and Supplies	\$813,523	7.7%
Purchased Transportation	\$8,675,893	81.9%
Other Operating Expenses	\$539,539	5.1%
<b>Total Operating Expenses</b>	<b>\$10,587,161</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,206,390</i>	

### Sources of Operating Funds Expended

Directly Generated	\$306,729
Federal Government	\$5,077,809
Local Government	\$4,698,788
State Government	\$480,000
<b>Total Operating Funds Expended</b>	<b>\$10,563,326</b>

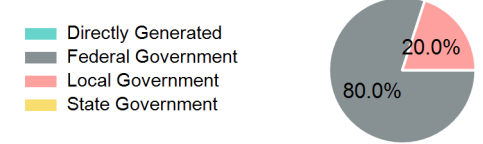
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$608,738
Local Government	\$152,184
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$760,922</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$5,690,018	\$275,947
Demand Response	\$4,897,143	\$30,782
<b>Total</b>	<b>\$10,587,161</b>	<b>\$306,729</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$70,781	\$690,141	\$0
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$70,781</b>	<b>\$690,141</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	14	14	0.0%	4.1
Demand Response	18	21	16.7%	4.0