

2023 Annual Agency Profile - City of Ashland (NTD ID 40016)

Mailing Address: 1700 Greenup Avenue
Ashland, KY

Website: https://www.ashlandky.gov/residents/ashland_bus_system/index.php

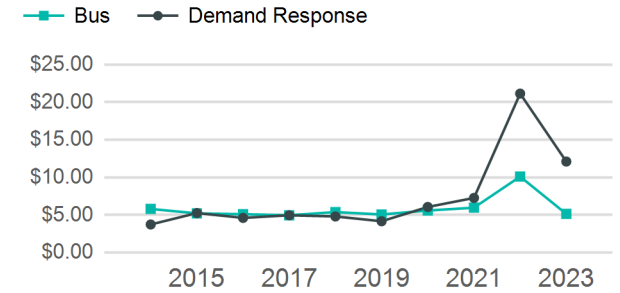
Geographic Coverage

Primary Urbanized/Rural Area Huntington, WV--KY--OH
Service Area Population 23,540
Service Area Sq. Miles 17
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 74,089

Operating Expenses per Vehicle Revenue Mile



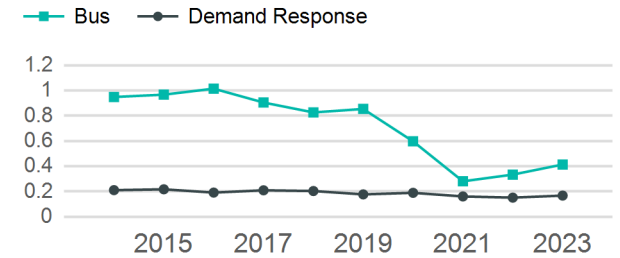
Assets

Revenue Vehicles 12
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 208,091
Annual Vehicle Revenue Hours (VRH) 18,259
Vehicles Operated in Maximum Service (VOMS) 11

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	65,878	5	0	159,155	12,894
Demand Response	8,211	6	0	48,936	5,365
Total	74,089	11	0	208,091	18,259

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.14	\$63.46	0.4	5.1	\$12.42
Demand Response	\$12.11	\$110.44	0.2	1.5	\$72.16
Total	\$6.78	\$77.26	0.4	4.1	\$19.04

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2023 Funding Breakdown

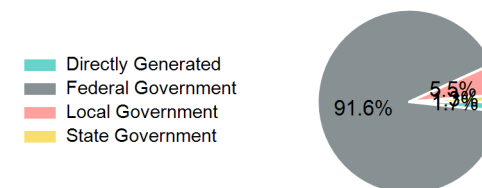
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$818,224	\$0
Demand Response	\$592,507	\$0
Total	\$1,410,731	\$0

Sources of Operating Funds Expended

Directly Generated	\$23,419
Federal Government	\$1,291,726
Local Government	\$77,787
State Government	\$17,799
Total Operating Funds Expended	\$1,410,731

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.0
Demand Response	5.3