

2023 Annual Agency Profile - Transit Authority of River City (NTD ID 40018)

Mailing Address: 1000 W BROADWAY
LOUISVILLE, KY

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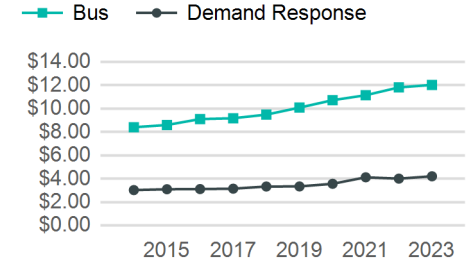
Geographic Coverage

Primary Urbanized Area	Louisville/Jefferson County, KY--IN
Square Miles	401
Population	974,397
Other Areas Served:	Kentucky Non-UZA
Service Area Population	744,816
Service Area Sq. Miles	288

Service Consumed

Annual Passenger Miles Traveled (PMT)	22,882,994
Annual Unlinked Trips (UPT)	6,247,087
Average Weekday UPT	20,481
Average Saturday UPT	9,801
Average Sunday UPT	6,637

Operating Expenses per Vehicle Revenue Mile



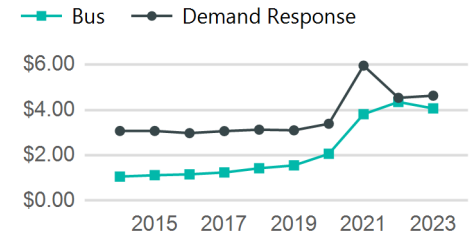
Assets

Revenue Vehicles	482
Service Vehicles	45
Facilities	11
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	10,406,660
Annual Vehicle/Passenger Car Revenue Hours (VRH)	819,414
Vehicles Operated in Maximum Service (VOMS)	281
Vehicles Available for Maximum Service (VAMS)	410

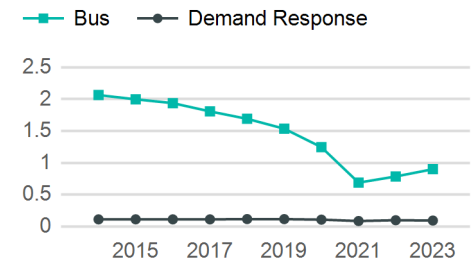
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	159	1	19,365,630	5,886,808	6,543,268	549,810	0.00
Demand Response	0	121	3,517,364	360,279	3,863,392	269,604	0.00
Total	159	122	22,882,994	6,247,087	10,406,660	819,414	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.04	\$143.26	0.9	10.7	\$4.07	\$13.38
Demand Response	\$4.22	\$60.41	0.1	1.3	\$4.63	\$45.21
Total	\$9.13	\$116.00	0.6	7.6	\$4.15	\$15.22

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2023 Funding Breakdown

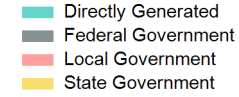
Summary of Operating Expenses (OE)

Labor	\$63,008,150	66.3%
Materials and Supplies	\$6,960,542	7.3%
Purchased Transportation	\$15,031,970	15.8%
Other Operating Expenses	\$10,053,353	10.6%
Total Operating Expenses	\$95,054,015	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$12,540,512</i>	

Sources of Operating Funds Expended

Directly Generated	\$8,727,524
Federal Government	\$24,697,442
Local Government	\$60,491,677
State Government	\$1,732,947
Total Operating Funds Expended	\$95,649,590

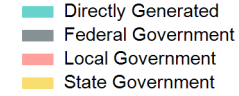
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$7,657,649
Local Government	\$2,350,034
State Government	\$96,415
Total Capital Funds Expended	\$10,104,098

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$78,767,507	\$6,663,433	\$7,358,585	\$377,649	\$992,926	\$213,478
Demand Response	\$16,286,508	\$946,925	\$1,161,460	\$0	\$0	\$0
Total	\$95,054,015	\$7,610,358	\$8,520,045	\$377,649	\$992,926	\$213,478

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	160	230	43.8%	7.5
Demand Response	121	180	48.8%	1.9