2023 Annual Agency Profile - City of Owensboro (NTD ID 40020)

Mailing Address:

Mode

Bus

Website: https://transit.owensboro.org

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Geographic Coverage		Service Consumed		
Primary Urbanized/Rural Area Owensboro, KY		Annual Unlinked Trips (UPT)	Annual Unlinked Trips (UPT) 223,459 Operating Expenses per Vehicle Revenue	
Service Area Population	60,011			Bus
Service Area Sq. Miles	21			\$20.00
Other Areas Served:				\$15.00
Kentucl	ky Non-UZA			\$10.00
Assets		Service Supplied		\$5.00
Revenue Vehicles	13	Annual Vehicle Revenue Miles (VRM)	404,169	\$0.00
Service Vehicles	3	Annual Vehicle Revenue Hours (VRH)	32,373	2015 2017 2019 2021 2023
Facilities	3	Vehicles Operated in Maximum Service (VOMS)	9	

Unlinked Passenger Trip per Vehicle Revenue Mile



Annual ---- Bus

Annual Vehicle Revenue Miles	Vehicle Revenue Hours	1.2 1 0.8
404,169	32,373	0.6
404,169	32,373	0.2

Total	223,459	9	0	404,169	32,373		
Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$5.69	\$71.04	0.6	6.9	\$10.29		
Total	\$5.69	\$71.04	0.6	6.9	\$10.29		

Directly

Operated

voms

9

Annual

Unlinked

Passenger

Trips

223,459

Modal Characteristics

Purchased

Transportation

VOMS

0

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2023 Funding Breakdown **Operating Funding Sources** Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** 46.5% \$140,828 Directly Generated Federal Government \$1,079,426 Federal Government 8.4% Local Government Operating Fare Local Government \$1,069,498 State Government Expenses State Government \$9,928 46.9% Mode Revenues **Total Operating** \$2,299,680 Funds Expended \$2,299,680 Bus \$0 **Capital Funding Sources** \$2,299,680 **\$0 Total** Sources of Capital Funds Expended Directly Generated 8.7% Federal Government **Directly Generated** \$0 Local Government 91.3% Federal Government \$1,447,224 State Government \$137,391 Local Government State Government \$0 **Total Capital Funds Expended** \$1,584,615 **2023 Asset Management** Transit Asset Management (TAM) Tier **TAM Sponsor NTD ID** Tier II **Metrics Average Fleet** Mode Age in Years 6.2

Bus

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