

2023 Annual Agency Profile - City of Albany (NTD ID 40021)

<http://www.albanyga.gov/about-us/city-departments/albany-transit-system>

Mailing Address: 222 Pine Ave Ste 560
ALBANY, GA

Website: system

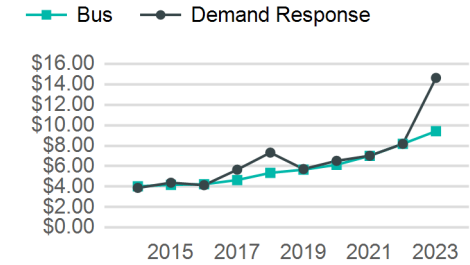
Geographic Coverage

Primary Urbanized Area	Albany, GA
Square Miles	67
Population	85,960
Other Areas Served:	
Service Area Population	84,844
Service Area Sq. Miles	17

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,501,671
Annual Unlinked Trips (UPT)	273,626
Average Weekday UPT	936
Average Saturday UPT	805
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



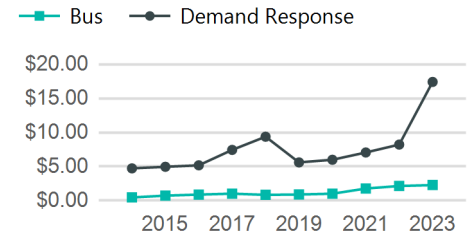
Assets

Revenue Vehicles	22
Service Vehicles	9
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	419,461
Annual Vehicle/Passenger Car Revenue Hours (VRH)	24,927
Vehicles Operated in Maximum Service (VOMS)	14
Vehicles Available for Maximum Service (VAMS)	22

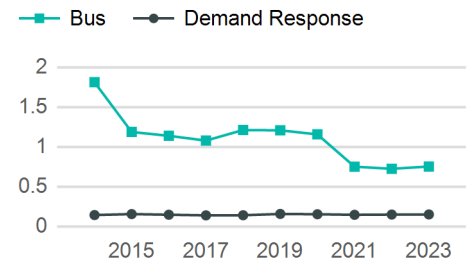
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	10	0	1,442,642	262,968	349,071	19,902	0.00
Demand Response	4	0	59,029	10,658	70,390	5,025	0.00
Total	14	0	1,501,671	273,626	419,461	24,927	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.43	\$165.38	0.8	13.2	\$2.28	\$12.52
Demand Response	\$14.64	\$205.07	0.2	2.1	\$17.46	\$96.69
Total	\$10.30	\$173.38	0.7	11.0	\$2.88	\$15.79

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2023 Funding Breakdown

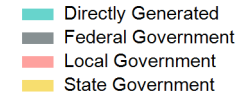
Summary of Operating Expenses (OE)

Labor	\$2,589,958	59.9%
Materials and Supplies	\$1,045,426	24.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$686,400	15.9%
Total Operating Expenses	\$4,321,784	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,153,963</i>	

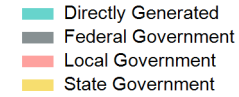
Sources of Operating Funds Expended

Directly Generated	\$424,742
Federal Government	\$758,893
Local Government	\$452,072
State Government	\$2,741,763
Total Operating Funds Expended	\$4,377,470

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$178,925
Local Government	\$0
State Government	\$711,169
Total Capital Funds Expended	\$890,094

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$3,291,300	\$391,090
Demand Response	\$1,030,484	\$25,252
Total	\$4,321,784	\$416,342

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$179,264	\$291,859	\$0
\$204,503	\$214,468	\$0	\$0
\$204,503	\$393,732	\$291,859	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

4R03

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	10	16	60.0%	4.5
Demand Response	4	6	50.0%	6.6