

# 2023 Annual Agency Profile - Columbus Consolidated Government (NTD ID 40024)

Mailing Address: 100 10TH ST  
COLUMBUS, GA

Website: <http://www.columbusga.org/metra/>

## Geographic Coverage

Primary Urbanized/Rural Area: Columbus, GA--AL  
 Service Area Population: 230,208  
 Service Area Sq. Miles: 132  
 Other Areas Served:

## Assets

Revenue Vehicles: 47  
 Service Vehicles: 25  
 Facilities: 4

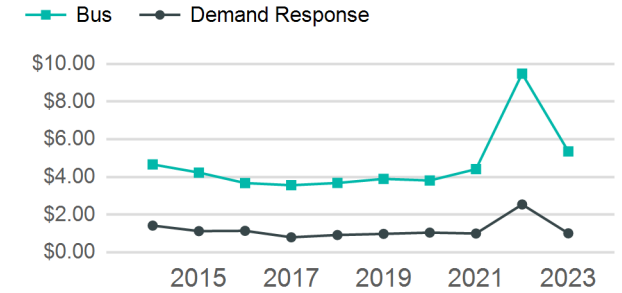
## Service Consumed

Annual Unlinked Trips (UPT): 667,340

## Service Supplied

Annual Vehicle Revenue Miles (VRM): 1,178,655  
 Annual Vehicle Revenue Hours (VRH): 92,207  
 Vehicles Operated in Maximum Service (VOMS): 24

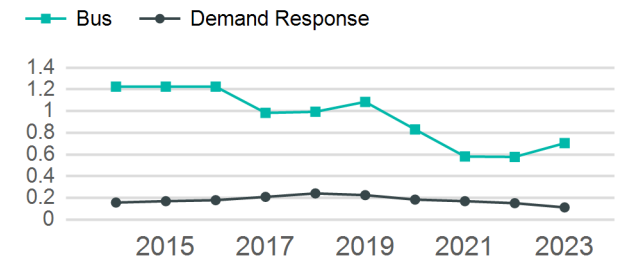
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	636,538	15	0	903,837	63,736
Demand Response	30,802	9	0	274,818	28,471
<b>Total</b>	<b>667,340</b>	<b>24</b>	<b>0</b>	<b>1,178,655</b>	<b>92,207</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.36	\$76.01	0.7	10.0	\$7.61
Demand Response	\$1.02	\$9.80	0.1	1.1	\$9.06
<b>Total</b>	<b>\$4.35</b>	<b>\$55.57</b>	<b>0.6</b>	<b>7.2</b>	<b>\$7.68</b>

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## 2023 Funding Breakdown

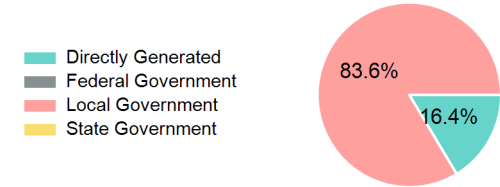
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,844,709	\$0
Demand Response	\$278,974	\$0
<b>Total</b>	<b>\$5,123,683</b>	<b>\$0</b>

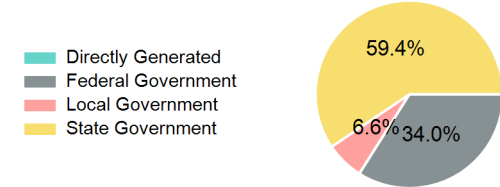
### Sources of Operating Funds Expended

Directly Generated	\$838,516
Federal Government	\$0
Local Government	\$4,285,167
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$5,123,683</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,329,819
Local Government	\$258,209
State Government	\$2,327,976
<b>Total Capital Funds Expended</b>	<b>\$3,916,004</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R03
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### Metrics

Mode	Average Fleet Age in Years
Bus	5.8
Demand Response	2.9