

2023 Annual Agency Profile - Manatee County Board of County Commissioners (NTD ID 40026)

Mailing Address: 2411 TALLEVAST RD
SARASOTA, FL

<https://www.mymanatee.org/departments/mcat>

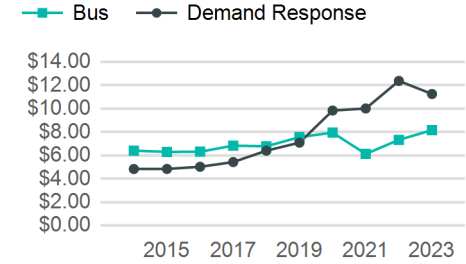
Geographic Coverage

Primary Urbanized Area	Bradenton--Sarasota--Venice, FL
Square Miles	404
Population	779,075
Other Areas Served:	Florida Non-UZA
Service Area Population	439,566
Service Area Sq. Miles	743

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,357,313
Annual Unlinked Trips (UPT)	1,605,257
Average Weekday UPT	5,264
Average Saturday UPT	4,067
Average Sunday UPT	962

Operating Expenses per Vehicle Revenue Mile



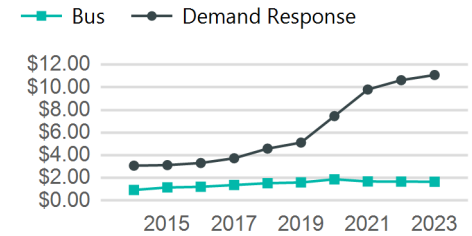
Assets

Revenue Vehicles	91
Service Vehicles	13
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,910,207
Annual Vehicle/Passenger Car Revenue Hours (VRH)	139,647
Vehicles Operated in Maximum Service (VOMS)	53
Vehicles Available for Maximum Service (VAMS)	83

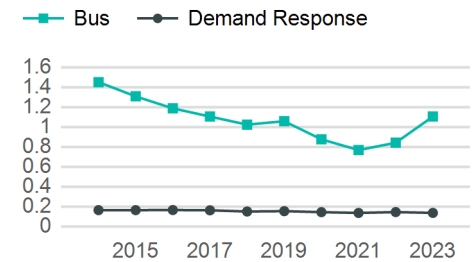
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	25	0	6,827,417	1,533,921	1,388,490	95,011	0.00
Demand Response	28	0	529,896	71,336	521,717	44,636	0.00
Total	53	0	7,357,313	1,605,257	1,910,207	139,647	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.17	\$119.33	1.1	16.1	\$1.66	\$7.39
Demand Response	\$11.26	\$131.62	0.1	1.6	\$11.09	\$82.36
Total	\$9.01	\$123.26	0.8	11.5	\$2.34	\$10.72

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2023 Funding Breakdown

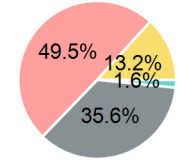
Summary of Operating Expenses (OE)

Labor	\$11,763,867	68.3%
Materials and Supplies	\$2,780,646	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,667,924	15.5%
Total Operating Expenses	\$17,212,437	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,213,516</i>	

Sources of Operating Funds Expended

Directly Generated	\$275,451
Federal Government	\$6,133,240
Local Government	\$8,528,713
State Government	\$2,275,033
Total Operating Funds Expended	\$17,212,437

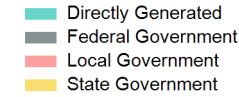
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,726,508
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$6,726,508

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$11,337,516	\$98,397	\$6,189,969	\$33,909	\$0	\$14,438
Demand Response	\$5,874,921	\$92,131	\$488,192	\$0	\$0	\$0
Total	\$17,212,437	\$190,528	\$6,678,161	\$33,909	\$0	\$14,438

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	25	41	64.0%	6.5
Demand Response	28	42	50.0%	5.2