

2023 Annual Agency Profile - Broward County Board of County Commissioners (NTD ID 40029)

Mailing Address: 115 S ANDREWS AVE STE 409
FORT LAUDERDALE, FL

Website: <http://www.broward.org/bct/>

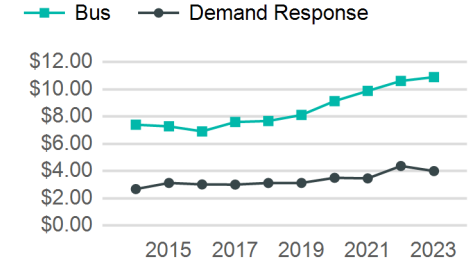
Geographic Coverage

Primary Urbanized Area	Miami--Fort Lauderdale, FL
Square Miles	1,244
Population	6,077,522
Other Areas Served:	
Service Area Population	1,944,375
Service Area Sq. Miles	428

Service Consumed

Annual Passenger Miles Traveled (PMT)	119,090,315
Annual Unlinked Trips (UPT)	23,209,964
Average Weekday UPT	74,118
Average Saturday UPT	48,529
Average Sunday UPT	29,673

Operating Expenses per Vehicle Revenue Mile



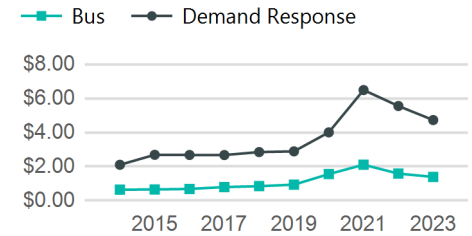
Assets

Revenue Vehicles	873
Service Vehicles	99
Facilities	12
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	24,310,941
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,730,882
Vehicles Operated in Maximum Service (VOMS)	557
Vehicles Available for Maximum Service (VAMS)	758

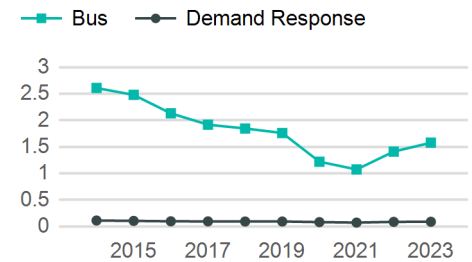
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	273	7	110,499,388	22,299,566	14,124,771	1,113,716	0.00
Demand Response	0	277	8,590,927	910,398	10,186,170	617,166	0.00
Total	273	284	119,090,315	23,209,964	24,310,941	1,730,882	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.89	\$138.11	1.6	20.0	\$1.39	\$6.90
Demand Response	\$4.00	\$65.97	0.1	1.5	\$4.74	\$44.72
Total	\$8.00	\$112.39	1.0	13.4	\$1.63	\$8.38

2023 Annual Agency Profile - Broward County Board of County Commissioners (NTD ID 40029)

2023 Funding Breakdown

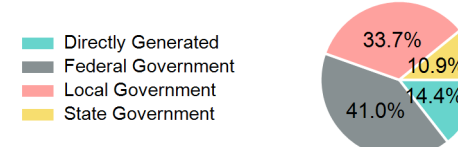
Summary of Operating Expenses (OE)

Labor	\$121,236,189	62.3%
Materials and Supplies	\$22,950,047	11.8%
Purchased Transportation	\$31,291,513	16.1%
Other Operating Expenses	\$19,055,516	9.8%
Total Operating Expenses	\$194,533,265	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$13,046,069</i>	

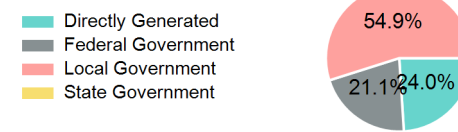
Sources of Operating Funds Expended

Directly Generated	\$28,245,480
Federal Government	\$80,134,307
Local Government	\$65,925,088
State Government	\$21,216,114
Total Operating Funds Expended	\$195,520,989

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$6,184,689
Federal Government	\$5,442,611
Local Government	\$14,144,294
State Government	\$0
Total Capital Funds Expended	\$25,771,594

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$153,817,953	\$24,531,388	\$1,928,009	\$1,131,165	\$5,277,892	\$12,055,547
Demand Response	\$40,715,312	\$636,296	\$5,375,074	\$0	\$3,907	\$0
Total	\$194,533,265	\$25,167,684	\$7,303,083	\$1,131,165	\$5,281,799	\$12,055,547

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	280	421	50.4%	5.0
Demand Response	277	337	21.7%	3.5