

2023 Annual Agency Profile - City of Gainesville, FL (NTD ID 40030)

Mailing Address: 200 E UNIVERSITY AVE
GAINESVILLE, FL

Website: <http://www.go-rtts.com/>

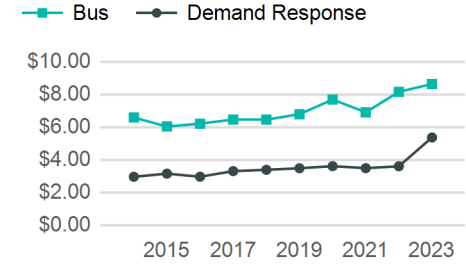
Geographic Coverage

Primary Urbanized Area	Gainesville, FL
Square Miles	88
Population	213,748
Other Areas Served:	
	Florida Non-UZA, Jacksonville, FL
Service Area Population	199,300
Service Area Sq. Miles	106

Service Consumed

Annual Passenger Miles Traveled (PMT)	17,908,961
Annual Unlinked Trips (UPT)	5,170,533
Average Weekday UPT	19,568
Average Saturday UPT	3,458
Average Sunday UPT	978

Operating Expenses per Vehicle Revenue Mile



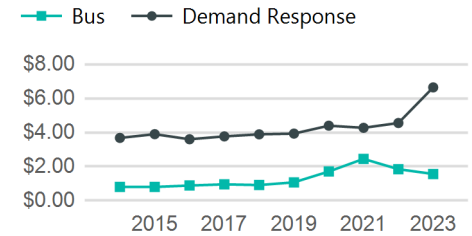
Assets

Revenue Vehicles	159
Service Vehicles	35
Facilities	8
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,658,171
Annual Vehicle/Passenger Car Revenue Hours (VRH)	285,867
Vehicles Operated in Maximum Service (VOMS)	134
Vehicles Available for Maximum Service (VAMS)	168

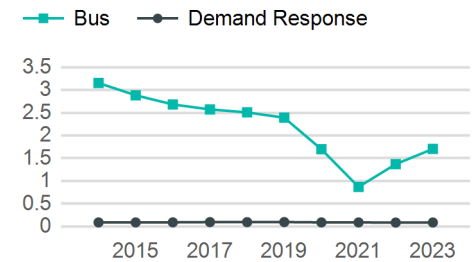
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	90	0	16,586,317	5,106,608	2,993,854	250,777	0.00
Demand Response	0	35	405,336	44,293	501,621	31,564	0.00
Vanpool	0	9	917,308	19,632	162,696	3,526	0.00
Total	90	44	17,908,961	5,170,533	3,658,171	285,867	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.66	\$103.33	1.7	20.4	\$1.56	\$5.07
Demand Response	\$5.38	\$85.56	0.1	1.4	\$6.66	\$60.97
Vanpool	\$1.04	\$47.92	0.1	5.6	\$0.18	\$8.61
Total	\$7.87	\$100.69	1.4	18.1	\$1.61	\$5.57

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2023 Funding Breakdown

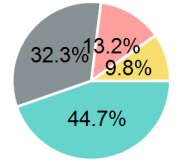
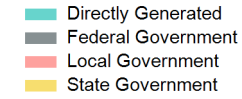
Summary of Operating Expenses (OE)

Labor	\$17,369,492	60.3%
Materials and Supplies	\$4,436,290	15.4%
Purchased Transportation	\$2,575,460	8.9%
Other Operating Expenses	\$4,401,871	15.3%
Total Operating Expenses	\$28,783,113	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,933,736</i>	

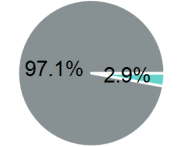
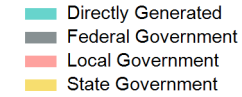
Sources of Operating Funds Expended

Directly Generated	\$13,306,413
Federal Government	\$9,621,852
Local Government	\$3,940,417
State Government	\$2,915,581
Total Operating Funds Expended	\$29,784,263

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$137,572
Federal Government	\$4,659,185
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$4,796,757

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$25,913,482	\$15,238,849	\$4,510,786	\$223,877	\$0	\$62,094
Demand Response	\$2,700,672	\$133,209	\$0	\$0	\$0	\$0
Vanpool	\$168,959	\$71,952	\$0	\$0	\$0	\$0
Total	\$28,783,113	\$15,444,010	\$4,510,786	\$223,877	\$0	\$62,094

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	90	118	31.1%	9.0
Demand Response	35	41	17.1%	4.0
Vanpool	9	9	0.0%	1.3