

2023 Annual Agency Profile - City of Tallahassee (NTD ID 40036)

Mailing Address: 300 S ADAMS ST
TALLAHASSEE, FL

<https://www.talgov.com/starmetro/starmetroHome.aspx>

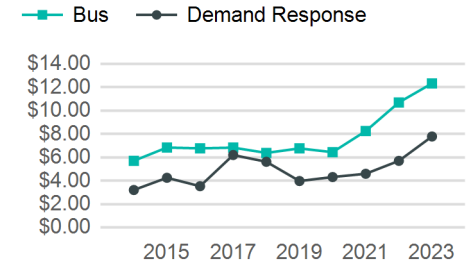
Geographic Coverage

Primary Urbanized Area	Tallahassee, FL
Square Miles	125
Population	252,934
Other Areas Served:	Florida Non-UZA
Service Area Population	196,169
Service Area Sq. Miles	103

Service Consumed

Annual Passenger Miles Traveled (PMT)	10,140,885
Annual Unlinked Trips (UPT)	2,588,477
Average Weekday UPT	9,245
Average Saturday UPT	3,344
Average Sunday UPT	737

Operating Expenses per Vehicle Revenue Mile



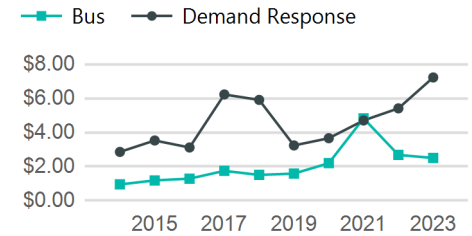
Assets

Revenue Vehicles	134
Service Vehicles	23
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,500,430
Annual Vehicle/Passenger Car Revenue Hours (VRH)	209,701
Vehicles Operated in Maximum Service (VOMS)	128
Vehicles Available for Maximum Service (VAMS)	152

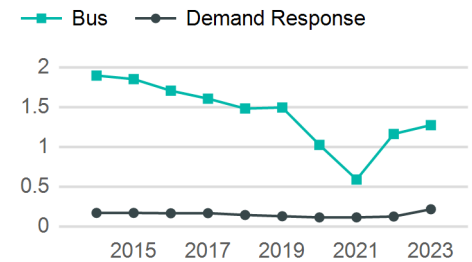
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	55	2	9,534,619	2,466,505	1,936,736	173,769	0.00
Demand Response	13	58	606,266	121,972	563,694	35,932	0.00
Total	68	60	10,140,885	2,588,477	2,500,430	209,701	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.34	\$137.51	1.3	14.2	\$2.51	\$9.69
Demand Response	\$7.79	\$122.26	0.2	3.4	\$7.25	\$36.02
Total	\$11.31	\$134.90	1.0	12.3	\$2.79	\$10.93

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2023 Funding Breakdown

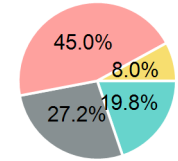
Summary of Operating Expenses (OE)

Labor	\$15,173,601	53.6%
Materials and Supplies	\$4,339,227	15.3%
Purchased Transportation	\$1,880,165	6.6%
Other Operating Expenses	\$6,894,950	24.4%
Total Operating Expenses	\$28,287,943	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,418,546</i>	

Sources of Operating Funds Expended

Directly Generated	\$5,878,057
Federal Government	\$8,084,356
Local Government	\$13,380,412
State Government	\$2,363,664
Total Operating Funds Expended	\$29,706,489

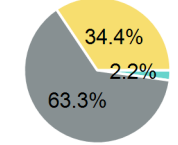
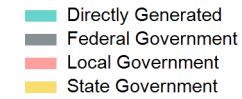
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$76,095
Federal Government	\$2,144,733
Local Government	\$0
State Government	\$1,164,850
Total Capital Funds Expended	\$3,385,678

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$23,894,774	\$5,659,077
Demand Response	\$4,393,169	\$294,173
Total	\$28,287,943	\$5,953,250

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$2,927,171	\$72,494	\$0	\$121,164
\$264,849	\$0	\$0	\$0
\$3,192,020	\$72,494	\$0	\$121,164

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	57	69	21.1%	8.8
Demand Response	71	83	16.9%	2.4