

2023 Annual Agency Profile - Birmingham-Jefferson County Transit Authority (NTD ID 40042)

Mailing Address: 1735 MORRIS AVE
BIRMINGHAM, AL

Website: <http://www.bjcta.org/>

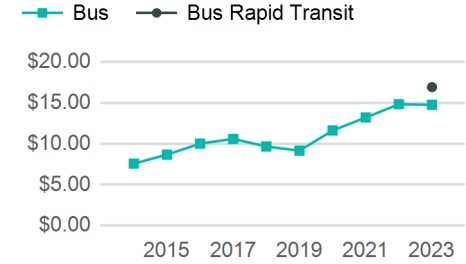
Geographic Coverage

Service Consumed

Primary Urbanized Area	Birmingham, AL
Square Miles	509
Population	774,956
Other Areas Served:	
Service Area Population	541,852
Service Area Sq. Miles	186

Annual Passenger Miles Traveled (PMT)	9,332,038
Annual Unlinked Trips (UPT)	1,795,762
Average Weekday UPT	6,126
Average Saturday UPT	3,945
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



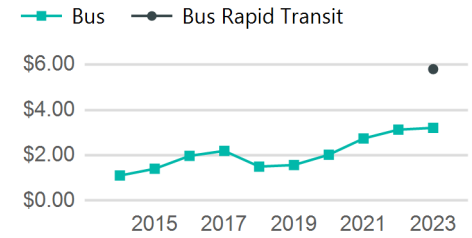
Assets

Service Supplied

Revenue Vehicles	124
Service Vehicles	24
Facilities	5
Lane Miles	11.5
Track Miles	11.5

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,745,563
Annual Vehicle/Passenger Car Revenue Hours (VRH)	206,451
Vehicles Operated in Maximum Service (VOMS)	85
Vehicles Available for Maximum Service (VAMS)	135

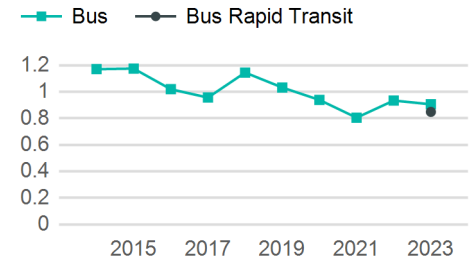
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	34	0	7,552,415	1,488,437	1,643,027	128,852	0.00
Bus Rapid Transit	8	0	659,174	191,804	225,921	21,475	20.00
Demand Response	31	12	1,120,449	115,521	876,615	56,124	0.00
Total	73	12	9,332,038	1,795,762	2,745,563	206,451	20.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$14.75	\$188.13	0.9	11.6	\$3.21	\$16.29
Bus Rapid Transit	\$16.93	\$178.10	0.8	8.9	\$5.80	\$19.94
Demand Response	\$9.54	\$149.03	0.1	2.1	\$7.46	\$72.40
Total	\$13.27	\$176.45	0.7	8.7	\$3.90	\$20.29

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2023 Funding Breakdown

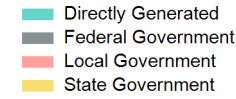
Summary of Operating Expenses (OE)

Labor	\$21,418,827	58.8%
Materials and Supplies	\$3,805,488	10.4%
Purchased Transportation	\$465,981	1.3%
Other Operating Expenses	\$10,738,924	29.5%
Total Operating Expenses	\$36,429,220	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$6,283,223</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,022,566
Federal Government	\$17,117,872
Local Government	\$17,413,446
State Government	\$0
Total Operating Funds Expended	\$36,553,884

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$670,341
Local Government	\$1,458,187
State Government	\$0
Total Capital Funds Expended	\$2,128,528

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$24,240,344	\$1,012,053	\$0	\$666,002	\$782,434	\$0
Bus Rapid Transit	\$3,824,737	\$0	\$0	\$0	\$0	\$0
Demand Response	\$8,364,139	\$186,409	\$448,969	\$222,001	\$9,122	\$0
Total	\$36,429,220	\$1,198,462	\$448,969	\$888,003	\$791,556	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	34	68	100.0%	7.7
Bus Rapid Transit	8	12	50.0%	2.0
Demand Response	43	55	27.9%	4.0