

2023 Annual Agency Profile - City of Mobile (NTD ID 40043)

Mailing Address: 205 GOVERNMENT ST
MOBILE, AL

Website: <http://www.thewavetransit.com/>

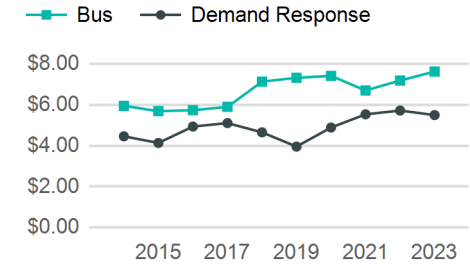
Geographic Coverage

Primary Urbanized Area	Mobile, AL
Square Miles	221
Population	321,907
Other Areas Served:	
Service Area Population	219,500
Service Area Sq. Miles	141

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,701,933
Annual Unlinked Trips (UPT)	568,192
Average Weekday UPT	1,918
Average Saturday UPT	1,667
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



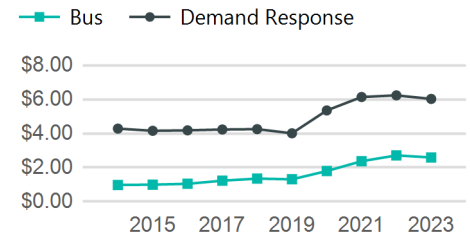
Assets

Revenue Vehicles	50
Service Vehicles	19
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,644,598
Annual Vehicle/Passenger Car Revenue Hours (VRH)	115,606
Vehicles Operated in Maximum Service (VOMS)	40
Vehicles Available for Maximum Service (VAMS)	52

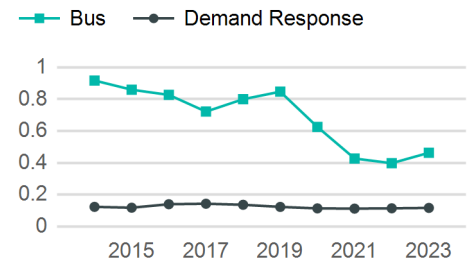
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	20	0	3,193,885	502,974	1,086,553	77,960	0.00
Demand Response	20	0	508,048	65,218	558,045	37,646	0.00
Total	40	0	3,701,933	568,192	1,644,598	115,606	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.63	\$106.37	0.5	6.5	\$2.60	\$16.49
Demand Response	\$5.50	\$81.54	0.1	1.7	\$6.04	\$47.07
Total	\$6.91	\$98.28	0.3	4.9	\$3.07	\$20.00

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2023 Funding Breakdown

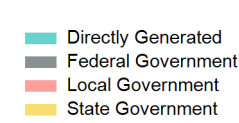
Summary of Operating Expenses (OE)

Labor	\$7,492,158	65.9%
Materials and Supplies	\$2,038,473	17.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,831,228	16.1%
Total Operating Expenses	\$11,361,859	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,120,324</i>	

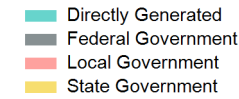
Sources of Operating Funds Expended

Directly Generated	\$681,552
Federal Government	\$5,992,718
Local Government	\$4,767,220
State Government	\$0
Total Operating Funds Expended	\$11,441,490

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,865,371
Local Government	\$716,343
State Government	\$0
Total Capital Funds Expended	\$3,581,714

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$8,292,330	\$461,724	\$3,319,183	\$44,665	\$22,600	\$127,516
Demand Response	\$3,069,529	\$146,598	\$67,750	\$0	\$0	\$0
Total	\$11,361,859	\$608,322	\$3,386,933	\$44,665	\$22,600	\$127,516

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	20	30	50.0%	3.8
Demand Response	20	22	10.0%	3.9