

2023 Annual Agency Profile - City of Montgomery (NTD ID 40044)

Mailing Address: 2318 Fairview Ave
MONTGOMERY, AL

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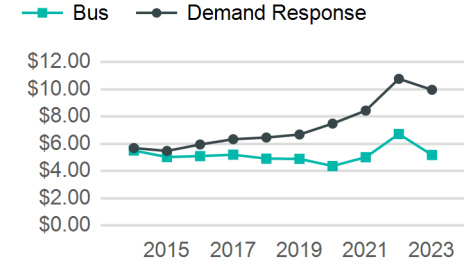
Geographic Coverage

Primary Urbanized Area	Montgomery, AL
Square Miles	145
Population	254,348
Other Areas Served:	Alabama Non-UZA
Service Area Population	205,764
Service Area Sq. Miles	135

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,912,289
Annual Unlinked Trips (UPT)	422,109
Average Weekday UPT	1,481
Average Saturday UPT	868
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



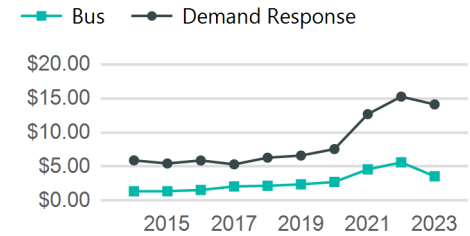
Assets

Revenue Vehicles	38
Service Vehicles	15
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,412,122
Annual Vehicle/Passenger Car Revenue Hours (VRH)	88,762
Vehicles Operated in Maximum Service (VOMS)	25
Vehicles Available for Maximum Service (VAMS)	40

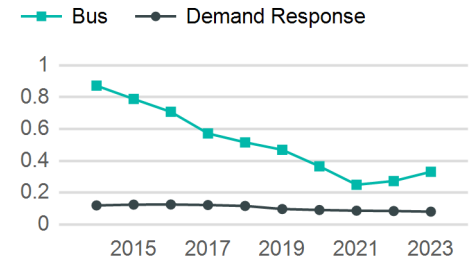
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	19	0	1,784,631	407,450	1,230,741	74,923	0.00
Demand Response	6	0	127,658	14,659	181,381	13,839	0.00
Total	25	0	1,912,289	422,109	1,412,122	88,762	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.18	\$85.06	0.3	5.4	\$3.57	\$15.64
Demand Response	\$9.96	\$130.53	0.1	1.1	\$14.15	\$123.22
Total	\$5.79	\$92.15	0.3	4.8	\$4.28	\$19.38

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2023 Funding Breakdown

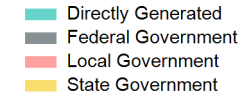
Summary of Operating Expenses (OE)

Labor	\$7,237,451	88.5%
Materials and Supplies	\$577,722	7.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$363,844	4.4%
Total Operating Expenses	\$8,179,017	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$2,176,122
Local Government	\$6,002,895
State Government	\$0
Total Operating Funds Expended	\$8,179,017

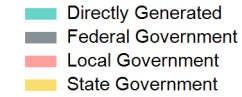
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$179,354
Local Government	\$44,838
State Government	\$0
Total Capital Funds Expended	\$224,192

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$6,372,670	\$332,314
Demand Response	\$1,806,347	\$49,419
Total	\$8,179,017	\$381,733

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$8,054	\$0	\$205,490	\$0
\$0	\$10,648	\$0	\$0
\$8,054	\$10,648	\$205,490	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	19	32	68.4%	6.8
Demand Response	6	8	33.3%	8.0