

2023 Annual Agency Profile - Tuscaloosa County Parking and Transit Authority (NTD ID 40045)

Mailing Address: 2450 HARGROVE ROAD EAST
TUSCALOOSA, AL

Website: <http://www.tuscaloosatransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Tuscaloosa, AL
Service Area Population 136,487
Service Area Sq. Miles 171
Other Areas Served:
 Alabama Non-UZA

Assets

Revenue Vehicles 21
Service Vehicles 9
Facilities 2

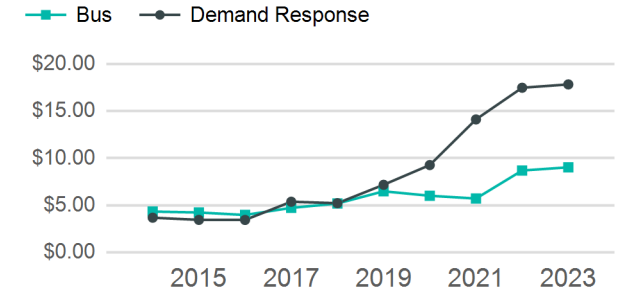
Service Consumed

Annual Unlinked Trips (UPT) 229,691

Service Supplied

Annual Vehicle Revenue Miles (VRM) 460,396
Annual Vehicle Revenue Hours (VRH) 39,513
Vehicles Operated in Maximum Service (VOMS) 12

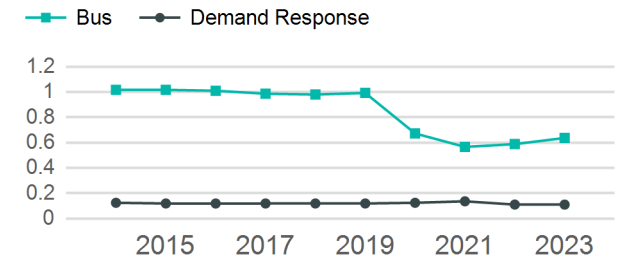
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	216,369	7	0	339,699	29,869
Demand Response	13,322	5	0	120,697	9,644
Total	229,691	12	0	460,396	39,513

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.03	\$102.69	0.6	7.2	\$14.18
Demand Response	\$17.82	\$223.08	0.1	1.4	\$161.49
Total	\$11.34	\$132.08	0.5	5.8	\$22.72

2023 Annual Agency Profile - Tuscaloosa County Parking and Transit Authority (NTD ID 40045)

2023 Funding Breakdown

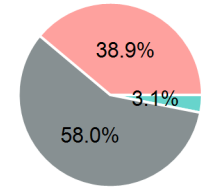
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,067,343	\$0
Demand Response	\$2,151,370	\$0
Total	\$5,218,713	\$0

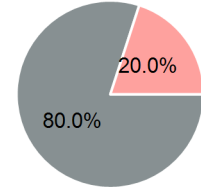
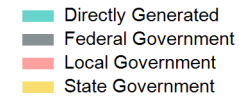
Sources of Operating Funds Expended

Directly Generated	\$161,208
Federal Government	\$3,024,912
Local Government	\$2,032,593
State Government	\$0
Total Operating Funds Expended	\$5,218,713

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$46,606
Local Government	\$11,652
State Government	\$0
Total Capital Funds Expended	\$58,258

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.8
Demand Response	4.9