

2023 Annual Agency Profile - Sarasota County (NTD ID 40046)

Mailing Address: 1660 RINGLING BLVD
SARASOTA, FL

<https://www.scgov.net/government/breeze-transit>

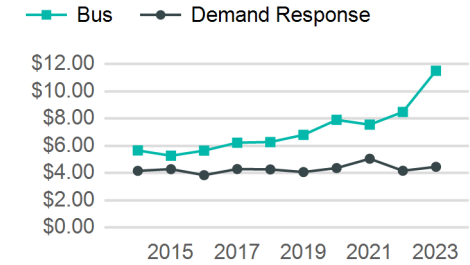
Geographic Coverage

Primary Urbanized Area	Bradenton--Sarasota--Venice, FL
Square Miles	404
Population	779,075
Other Areas Served:	Port Charlotte--North Port, FL, Florida Non-UZA
Service Area Population	527,097
Service Area Sq. Miles	594

Service Consumed

Annual Passenger Miles Traveled (PMT)	11,413,817
Annual Unlinked Trips (UPT)	2,189,094
Average Weekday UPT	6,947
Average Saturday UPT	5,472
Average Sunday UPT	3,286

Operating Expenses per Vehicle Revenue Mile



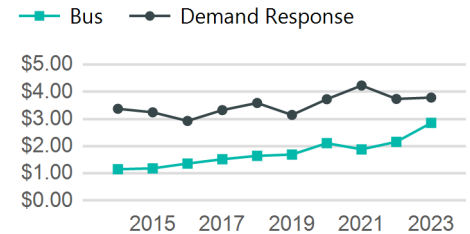
Assets

Revenue Vehicles	142
Service Vehicles	29
Facilities	9
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,797,938
Annual Vehicle/Passenger Car Revenue Hours (VRH)	314,363
Vehicles Operated in Maximum Service (VOMS)	109
Vehicles Available for Maximum Service (VAMS)	143

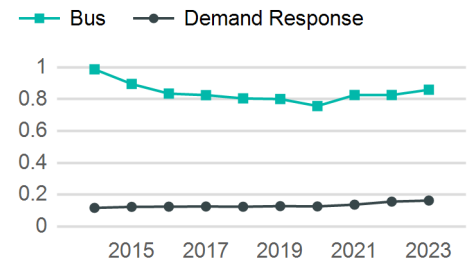
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	30	3	8,150,205	1,736,651	2,021,970	144,861	0.00
Demand Response	0	76	3,263,612	452,443	2,775,968	169,502	0.00
Total	30	79	11,413,817	2,189,094	4,797,938	314,363	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.51	\$160.61	0.9	12.0	\$2.85	\$13.40
Demand Response	\$4.45	\$72.95	0.2	2.7	\$3.79	\$27.33
Total	\$7.43	\$113.35	0.5	7.0	\$3.12	\$16.28

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2023 Funding Breakdown

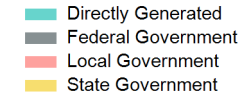
Summary of Operating Expenses (OE)

Labor	\$15,200,113	42.7%
Materials and Supplies	\$3,042,253	8.5%
Purchased Transportation	\$12,669,190	35.6%
Other Operating Expenses	\$4,719,989	13.2%
Total Operating Expenses	\$35,631,545	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,688,304</i>	

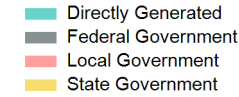
Sources of Operating Funds Expended

Directly Generated	\$2,693,669
Federal Government	\$7,258,655
Local Government	\$23,517,685
State Government	\$2,808,387
Total Operating Funds Expended	\$36,278,396

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,625,993
Local Government	\$179,054
State Government	\$0
Total Capital Funds Expended	\$1,805,047

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$23,266,539	\$1,343,593
Demand Response	\$12,365,006	\$920,967
Total	\$35,631,545	\$2,264,560

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$574,069	\$175,278	\$492,071
\$563,629	\$0	\$0	\$0
\$563,629	\$574,069	\$175,278	\$492,071

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	33	43	30.3%	7.5
Demand Response	76	100	31.6%	3.0