

2023 Annual Agency Profile - City of Gadsden (NTD ID 40049)

Mailing Address:

Website: <http://www.gadsdendot.com/>

, AL

Geographic Coverage

Primary Urbanized/Rural Area	Gadsden, AL
Service Area Population	61,709
Service Area Sq. Miles	37
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 65,730

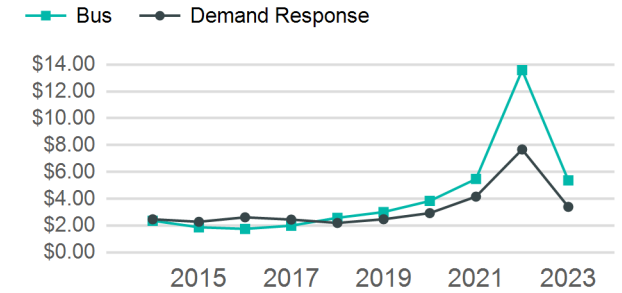
Assets

Revenue Vehicles	17
Service Vehicles	2
Facilities	

Service Supplied

Annual Vehicle Revenue Miles (VRM)	200,956
Annual Vehicle Revenue Hours (VRH)	16,171
Vehicles Operated in Maximum Service (VOMS)	12

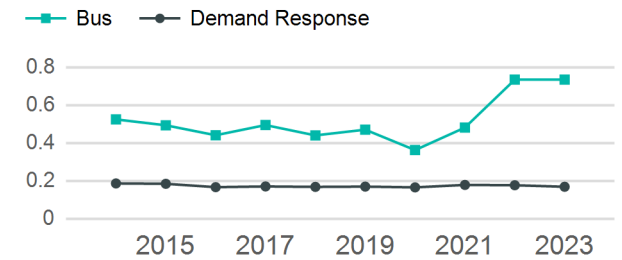
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	41,270	4	0	56,166	4,755
Demand Response	24,460	8	0	144,790	11,416
Total	65,730	12	0	200,956	16,171

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.38	\$63.58	0.7	8.7	\$7.33
Demand Response	\$3.41	\$43.21	0.2	2.1	\$20.16
Total	\$3.96	\$49.20	0.3	4.1	\$12.10

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2023 Funding Breakdown

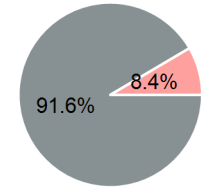
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$302,306	\$0
Demand Response	\$493,235	\$0
Total	\$795,541	\$0

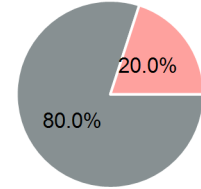
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$728,383
Local Government	\$67,158
State Government	\$0
Total Operating Funds Expended	\$795,541

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$461,310
Local Government	\$115,328
State Government	\$0
Total Capital Funds Expended	\$576,638

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.7
Demand Response	4.5