

# 2023 Annual Agency Profile - Greenville Transit Authority (NTD ID 40053)

**Mailing Address:** 100 W MCBEE AVE  
GREENVILLE, SC

**Website:** <http://www.ridegreenlink.com/>

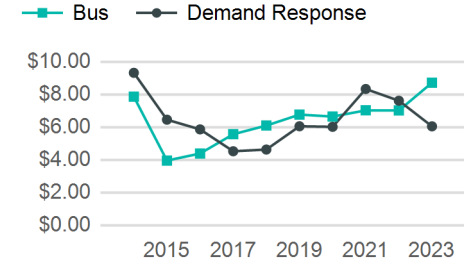
## Geographic Coverage

<b>Primary Urbanized Area</b>	Greenville, SC
<b>Square Miles</b>	262
<b>Population</b>	387,271
<b>Other Areas Served:</b>	
	Mauldin--Simpsonville, SC
<b>Service Area Population</b>	202,390
<b>Service Area Sq. Miles</b>	94

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	4,016,483
<b>Annual Unlinked Trips (UPT)</b>	764,307
<b>Average Weekday UPT</b>	2,622
<b>Average Saturday UPT</b>	1,636
<b>Average Sunday UPT</b>	262

**Operating Expenses per Vehicle Revenue Mile**



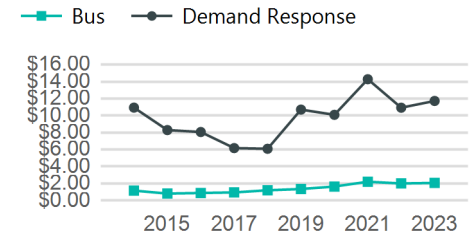
## Assets

<b>Revenue Vehicles</b>	33
<b>Service Vehicles</b>	20
<b>Facilities</b>	2
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,075,212
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	76,221
<b>Vehicles Operated in Maximum Service (VOMS)</b>	23
<b>Vehicles Available for Maximum Service (VAMS)</b>	33

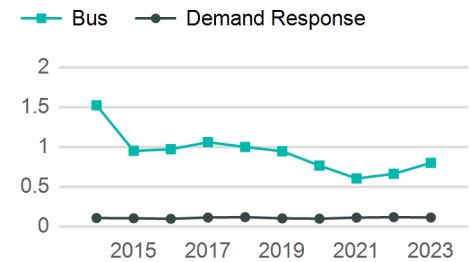
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	16	0	3,945,170	748,769	937,352	63,599	0.00
Demand Response	7	0	71,313	15,538	137,860	12,622	0.00
<b>Total</b>	<b>23</b>	<b>0</b>	<b>4,016,483</b>	<b>764,307</b>	<b>1,075,212</b>	<b>76,221</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.73	\$128.73	0.8	11.8	\$2.08	\$10.93
Demand Response	\$6.07	\$66.26	0.1	1.2	\$11.73	\$53.82
<b>Total</b>	<b>\$8.39</b>	<b>\$118.38</b>	<b>0.7</b>	<b>10.0</b>	<b>\$2.25</b>	<b>\$11.81</b>

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## 2023 Funding Breakdown

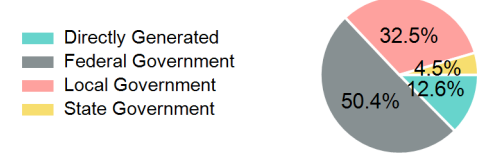
### Summary of Operating Expenses (OE)

Labor	\$6,013,872	66.6%
Materials and Supplies	\$1,592,083	17.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,417,390	15.7%
<b>Total Operating Expenses</b>	<b>\$9,023,345</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,578,625</i>	

### Sources of Operating Funds Expended

Directly Generated	\$1,135,446
Federal Government	\$4,544,543
Local Government	\$2,936,275
State Government	\$407,081
<b>Total Operating Funds Expended</b>	<b>\$9,023,345</b>

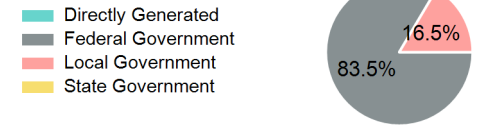
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$13,245,064
Local Government	\$2,609,898
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$15,854,962</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$8,187,070	\$698,037
Demand Response	\$836,275	\$42,798
<b>Total</b>	<b>\$9,023,345</b>	<b>\$740,835</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$554,278	\$15,189,249	\$111,435
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$554,278</b>	<b>\$15,189,249</b>	<b>\$111,435</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	16	25	56.3%	8.6
Demand Response	7	8	14.3%	4.0