

2023 Annual Agency Profile - City of Johnson City (NTD ID 40054)

Mailing Address: 601 E MAIN ST
JOHNSON CITY, TN

Website: <http://www.johnsoncitytransit.org/>

Geographic Coverage

Primary Urbanized/Rural Area Johnson City, TN
Service Area Population 71,046
Service Area Sq. Miles 44
Other Areas Served:

Assets

Revenue Vehicles 43
Service Vehicles 4
Facilities 5

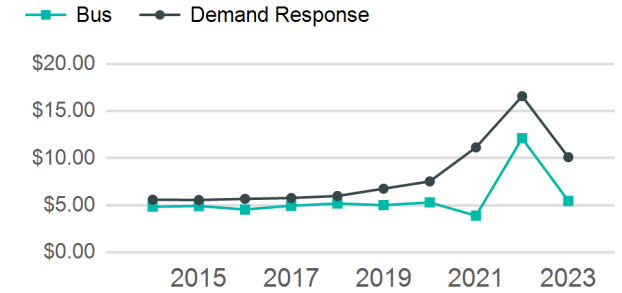
Service Consumed

Annual Unlinked Trips (UPT) 364,454

Service Supplied

Annual Vehicle Revenue Miles (VRM) 572,156
Annual Vehicle Revenue Hours (VRH) 43,884
Vehicles Operated in Maximum Service (VOMS) 25

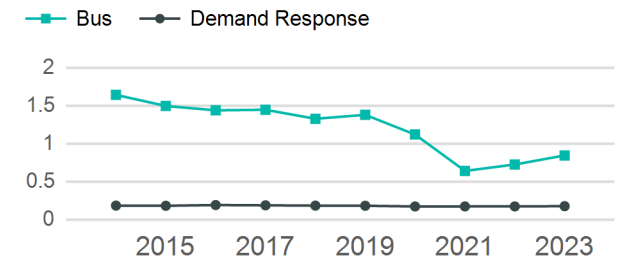
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	333,076	13	0	394,294	27,859
Demand Response	31,378	12	0	177,862	16,025
Total	364,454	25	0	572,156	43,884

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.46	\$77.32	0.8	12.0	\$6.47
Demand Response	\$10.11	\$112.19	0.2	2.0	\$57.30
Total	\$6.91	\$90.05	0.6	8.3	\$10.84

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2023 Funding Breakdown

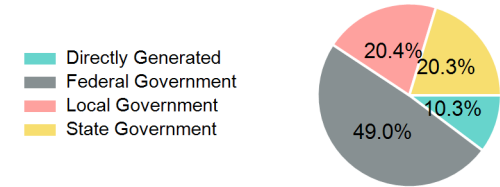
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,154,016	\$0
Demand Response	\$1,797,918	\$0
Total	\$3,951,934	\$0

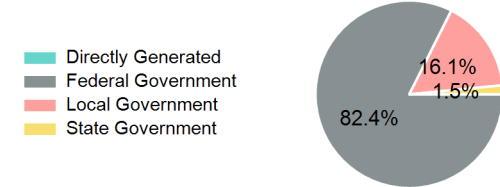
Sources of Operating Funds Expended

Directly Generated	\$405,230
Federal Government	\$1,937,906
Local Government	\$806,465
State Government	\$802,333
Total Operating Funds Expended	\$3,951,934

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$250,150
Local Government	\$48,755
State Government	\$4,659
Total Capital Funds Expended	\$303,564

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.5
Demand Response	5.6