

2023 Annual Agency Profile - City of Bristol Tennessee (NTD ID 40055)

Mailing Address: 801 ANDERSON ST
BRISTOL, TN

Website: <http://www.bristoltn.org/142/Transit>

Geographic Coverage

Primary Urbanized/Rural Area Bristol, TN--VA
Service Area Population 27,530
Service Area Sq. Miles 33
Other Areas Served:

Assets

Revenue Vehicles 12
Service Vehicles 1
Facilities 2

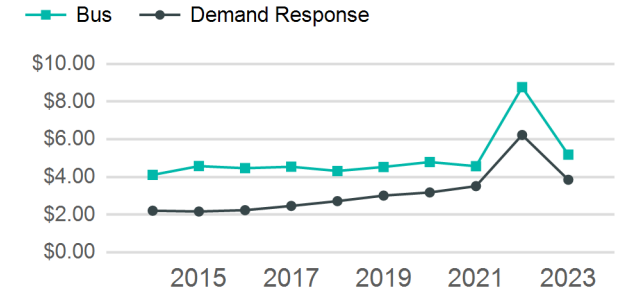
Service Consumed

Annual Unlinked Trips (UPT) 36,682

Service Supplied

Annual Vehicle Revenue Miles (VRM) 164,412
Annual Vehicle Revenue Hours (VRH) 12,929
Vehicles Operated in Maximum Service (VOMS) 7

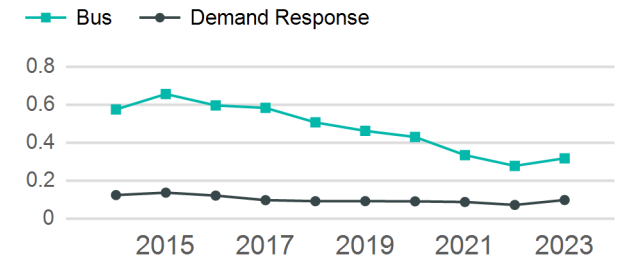
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	29,769	3	0	93,750	6,666
Demand Response	6,913	4	0	70,662	6,263
Total	36,682	7	0	164,412	12,929

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.18	\$72.90	0.3	4.5	\$16.32
Demand Response	\$3.86	\$43.50	0.1	1.1	\$39.41
Total	\$4.61	\$58.66	0.2	2.8	\$20.67

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2023 Funding Breakdown

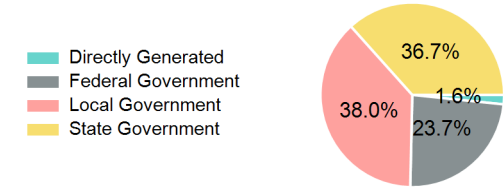
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$485,950	\$0
Demand Response	\$272,431	\$0
Total	\$758,381	\$0

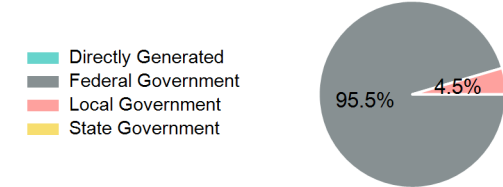
Sources of Operating Funds Expended

Directly Generated	\$12,455
Federal Government	\$179,876
Local Government	\$287,924
State Government	\$278,126
Total Operating Funds Expended	\$758,381

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$365,000
Local Government	\$17,307
State Government	\$0
Total Capital Funds Expended	\$382,307

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.6
Demand Response	7.7