

2023 Annual Agency Profile - Pee Dee Regional Transportation Authority (NTD ID 40056)

Mailing Address:

Florence, SC

Website: <http://www.pdrta.org/>

Geographic Coverage

Primary Urbanized/Rural Area	Florence, SC
Service Area Population	335,620
Service Area Sq. Miles	3,563
Other Areas Served:	
	South Carolina Non-UZA

Assets

Revenue Vehicles	60
Service Vehicles	3
Facilities	3

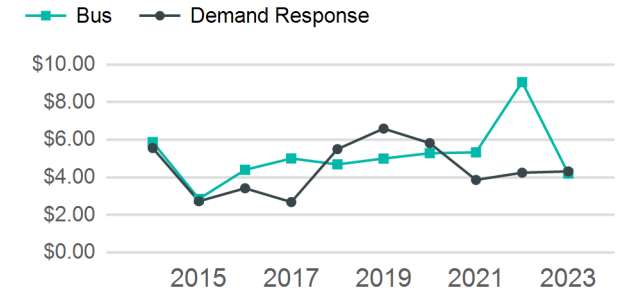
Service Consumed

Annual Unlinked Trips (UPT) 311,708

Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,022,875
Annual Vehicle Revenue Hours (VRH)	56,848
Vehicles Operated in Maximum Service (VOMS)	29

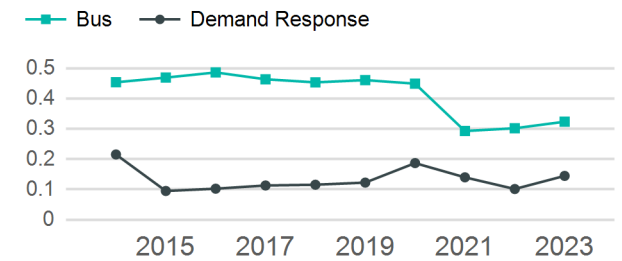
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	296,011	21	0	914,441	50,222
Demand Response	15,697	8	0	108,434	6,626
Total	311,708	29	0	1,022,875	56,848

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.21	\$76.63	0.3	5.9	\$13.00
Demand Response	\$4.32	\$70.69	0.1	2.4	\$29.84
Total	\$4.22	\$75.94	0.3	5.5	\$13.85

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2023 Funding Breakdown

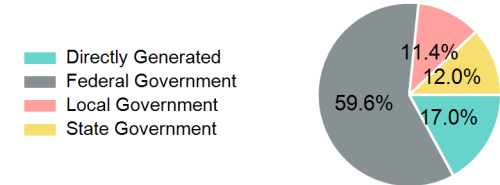
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,848,486	\$0
Demand Response	\$468,380	\$0
Total	\$4,316,866	\$0

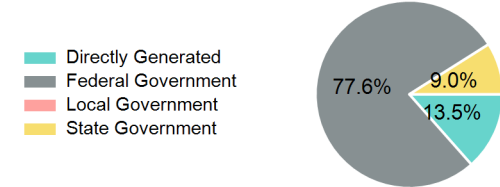
Sources of Operating Funds Expended

Directly Generated	\$734,880
Federal Government	\$2,572,816
Local Government	\$490,350
State Government	\$518,820
Total Operating Funds Expended	\$4,316,866

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$220,557
Federal Government	\$1,270,428
Local Government	\$0
State Government	\$146,619
Total Capital Funds Expended	\$1,637,604

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R07
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Metrics

Mode	Average Fleet Age in Years
Bus	7.0
Demand Response	4.9