

2023 Annual Agency Profile - City of Rome (NTD ID 40058)

Mailing Address: 601 BROAD ST
ROME, GA

Website: <https://www.rome.ga.us/193/Transit>

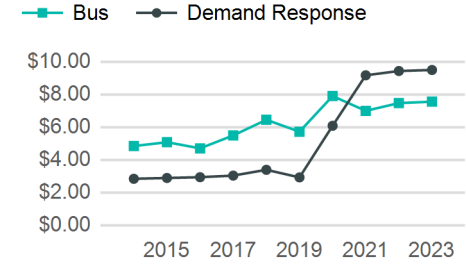
Geographic Coverage

Primary Urbanized Area	Rome, GA
Square Miles	45
Population	60,403
Other Areas Served:	
Service Area Population	37,713
Service Area Sq. Miles	32

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,972,262
Annual Unlinked Trips (UPT)	204,548
Average Weekday UPT	815
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



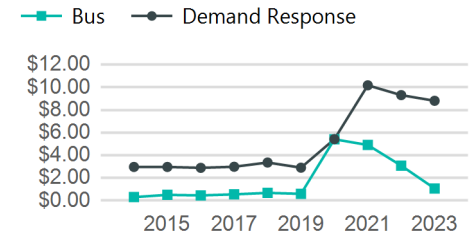
Assets

Revenue Vehicles	20
Service Vehicles	10
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	358,158
Annual Vehicle/Passenger Car Revenue Hours (VRH)	24,342
Vehicles Operated in Maximum Service (VOMS)	12
Vehicles Available for Maximum Service (VAMS)	15

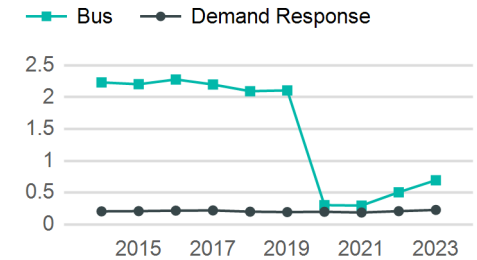
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	6	0	1,869,352	182,762	262,847	15,875	0.00
Demand Response	6	0	102,910	21,786	95,311	8,467	0.00
Total	12	0	1,972,262	204,548	358,158	24,342	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.57	\$125.37	0.7	11.5	\$1.06	\$10.89
Demand Response	\$9.51	\$107.08	0.2	2.6	\$8.81	\$41.62
Total	\$8.09	\$119.01	0.6	8.4	\$1.47	\$14.16

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$2,392,073	82.6%
Materials and Supplies	\$244,229	8.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$260,537	9.0%
Total Operating Expenses	\$2,896,839	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$563,339	

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,448,419
Local Government	\$1,448,420
State Government	\$0
Total Operating Funds Expended	\$2,896,839

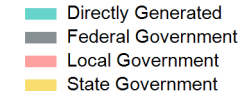
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$65,599
Local Government	\$3,267
State Government	\$3,267
Total Capital Funds Expended	\$72,133

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$1,990,199	\$0
Demand Response	\$906,640	\$279,532
Total	\$2,896,839	\$279,532

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$26,999	\$16,961	\$17,923
\$10,250	\$0	\$0	\$0
\$10,250	\$26,999	\$16,961	\$17,923

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

4R03

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	6	8	33.3%	2.9
Demand Response	6	7	16.7%	2.8