

2023 Annual Agency Profile - City of Hattiesburg (NTD ID 40060)

Mailing Address: 200 FORREST ST
HATTIESBURG, MS

Website: <https://www.hattiesburgms.com/hct/>

Geographic Coverage

Primary Urbanized/Rural Area Hattiesburg, MS
Service Area Population 51,084
Service Area Sq. Miles 43
Other Areas Served:

Assets

Revenue Vehicles 23
Service Vehicles 4
Facilities 2

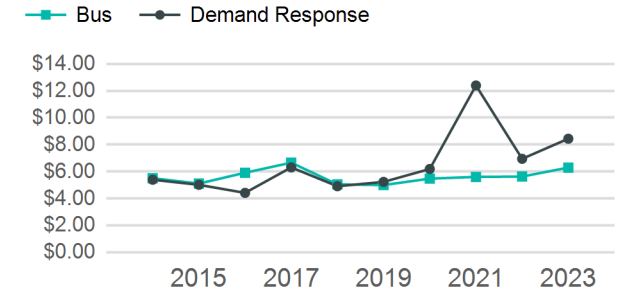
Service Consumed

Annual Unlinked Trips (UPT) 49,769

Service Supplied

Annual Vehicle Revenue Miles (VRM) 309,609
Annual Vehicle Revenue Hours (VRH) 16,028
Vehicles Operated in Maximum Service (VOMS) 10

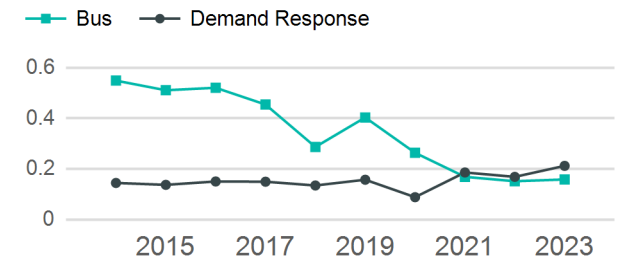
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	47,023	7	0	296,669	12,945
Demand Response	2,746	3	0	12,940	3,083
Total	49,769	10	0	309,609	16,028

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.30	\$144.40	0.2	3.6	\$39.75
Demand Response	\$8.44	\$35.44	0.2	0.9	\$39.79
Total	\$6.39	\$123.44	0.2	3.1	\$39.75

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2023 Funding Breakdown

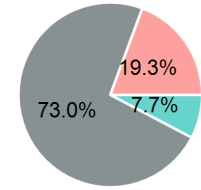
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,869,229	\$0
Demand Response	\$109,276	\$0
Total	\$1,978,505	\$0

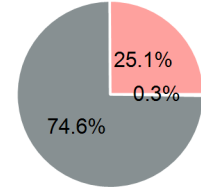
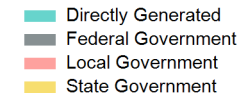
Sources of Operating Funds Expended

Directly Generated	\$151,547
Federal Government	\$1,444,748
Local Government	\$382,210
State Government	\$0
Total Operating Funds Expended	\$1,978,505

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$5,977
Federal Government	\$1,764,291
Local Government	\$593,171
State Government	\$0
Total Capital Funds Expended	\$2,363,439

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R05
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Metrics

Mode	Average Fleet Age in Years
Bus	6.1
Demand Response	11.8