

2023 Annual Agency Profile - East Alabama Regional Planning and Development Commission (NTD ID 40064)

Mailing Address: 1130 QUINTARD AVE STE 300
ANNISTON, AL

Website: <https://www.earpdc.org/transportation-services/>

Geographic Coverage

Primary Urbanized/Rural Area Anniston--Oxford, AL
Service Area Population 319,979
Service Area Sq. Miles 4,992
Other Areas Served:
 Alabama Non-UZA

Assets

Revenue Vehicles 41
Service Vehicles
Facilities 1

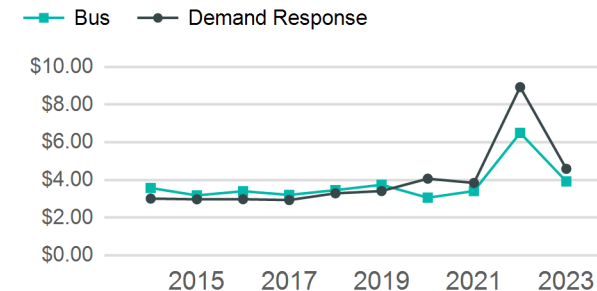
Service Consumed

Annual Unlinked Trips (UPT) 153,669

Service Supplied

Annual Vehicle Revenue Miles (VRM) 485,464
Annual Vehicle Revenue Hours (VRH) 37,074
Vehicles Operated in Maximum Service (VOMS) 28

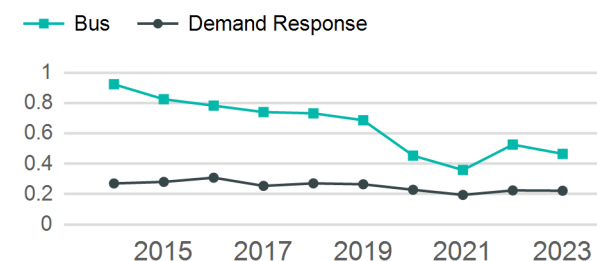
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	87,218	0	4	187,256	13,157
Demand Response	66,451	0	24	298,208	23,917
Total	153,669	0	28	485,464	37,074

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.93	\$55.86	0.5	6.6	\$8.43
Demand Response	\$4.59	\$57.29	0.2	2.8	\$20.62
Total	\$4.34	\$56.78	0.3	4.1	\$13.70

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2023 Funding Breakdown

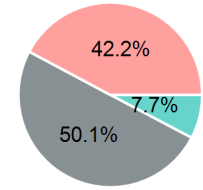
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$734,991	\$0
Demand Response	\$1,370,107	\$0
Total	\$2,105,098	\$0

Sources of Operating Funds Expended

Directly Generated	\$165,614
Federal Government	\$1,078,539
Local Government	\$910,001
State Government	\$0
Total Operating Funds Expended	\$2,154,154

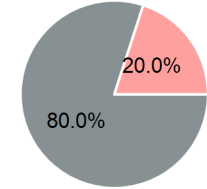
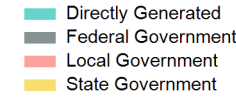
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$295,965
Local Government	\$73,992
State Government	\$0
Total Capital Funds Expended	\$369,957

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R01
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Metrics

Mode	Average Fleet Age in Years
Bus	6.3
Demand Response	6.8