

2023 Annual Agency Profile - Northwest Alabama Council of Local Governments (NTD ID 40068)

Mailing Address: 103 STUDENT DR
MUSCLE SHOALS, AL

Website: <http://www.nacolg.org>

Geographic Coverage

Primary Urbanized/Rural Area	Florence, AL
Service Area Population	235,785
Service Area Sq. Miles	3,365
Other Areas Served:	Alabama Non-UZA

Assets

Revenue Vehicles	58
Service Vehicles	
Facilities	

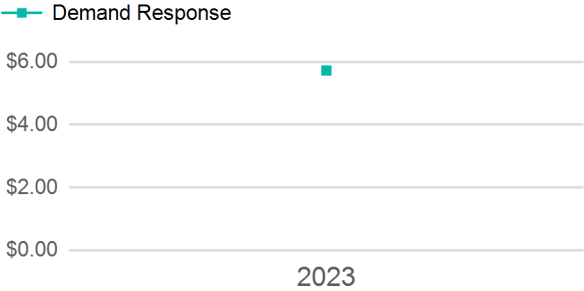
Service Consumed

Annual Unlinked Trips (UPT) 28,671

Service Supplied

Annual Vehicle Revenue Miles (VRM)	212,235
Annual Vehicle Revenue Hours (VRH)	22,685
Vehicles Operated in Maximum Service (VOMS)	16

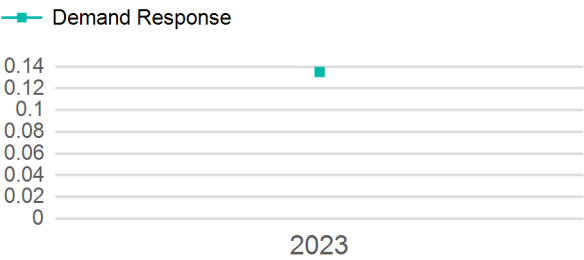
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28,671	14	2	212,235	22,685
Total	28,671	14	2	212,235	22,685

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.73	\$53.57	0.1	1.3	\$42.38
Total	\$5.73	\$53.57	0.1	1.3	\$42.38

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2023 Funding Breakdown

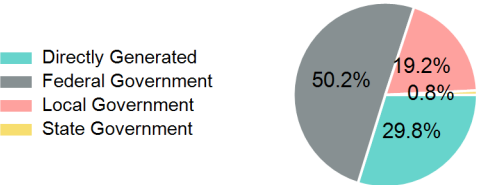
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,215,160	\$0
Total	\$1,215,160	\$0

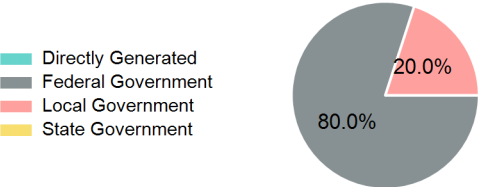
Directly Generated	\$362,426
Federal Government	\$610,591
Local Government	\$232,989
State Government	\$9,254
Total Operating Funds Expended	\$1,215,260



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$47,450
Local Government	\$11,861
State Government	\$0
Total Capital Funds Expended	\$59,311



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R01
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	8.7		