

# 2023 Annual Agency Profile - City of Huntsville, Alabama (NTD ID 40071)

**Mailing Address:** 308 FOUNTAIN CIR SW  
HUNTSVILLE, AL

**Website:** <https://www.huntsvilleal.gov/residents/streets/public-transportation/>

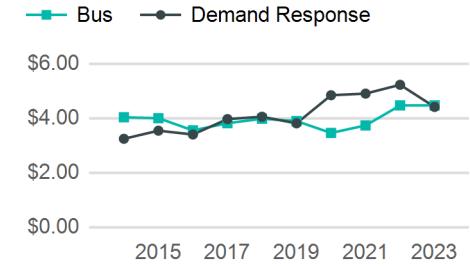
## Geographic Coverage

Primary Urbanized Area	Huntsville, AL
Square Miles	215
Population	329,066
Other Areas Served:	
Service Area Population	110,023
Service Area Sq. Miles	56

## Service Consumed

Annual Passenger Miles Traveled (PMT)	3,228,556
Annual Unlinked Trips (UPT)	701,566
Average Weekday UPT	2,479
Average Saturday UPT	1,449
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



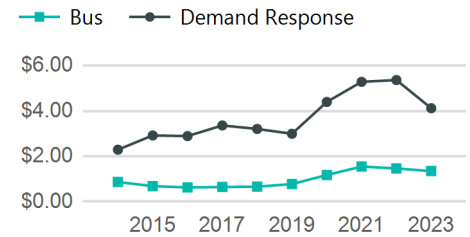
## Assets

Revenue Vehicles	52
Service Vehicles	7
Facilities	4
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,333,137
Annual Vehicle/Passenger Car Revenue Hours (VRH)	87,502
Vehicles Operated in Maximum Service (VOMS)	35
Vehicles Available for Maximum Service (VAMS)	52

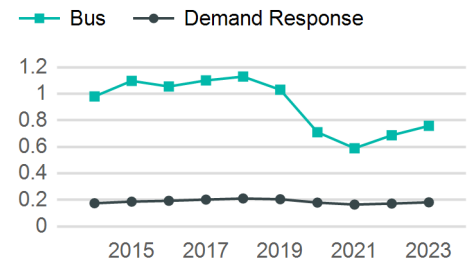
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	16	0	2,651,839	603,745	795,887	51,272	0.00
Demand Response	19	0	576,717	97,821	537,250	36,230	0.00
<b>Total</b>	<b>35</b>	<b>0</b>	<b>3,228,556</b>	<b>701,566</b>	<b>1,333,137</b>	<b>87,502</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$4.48	\$69.54	0.8	11.8	\$1.34	\$5.91
Demand Response	\$4.42	\$65.60	0.2	2.7	\$4.12	\$24.30
<b>Total</b>	<b>\$4.46</b>	<b>\$67.91</b>	<b>0.5</b>	<b>8.0</b>	<b>\$1.84</b>	<b>\$8.47</b>

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## 2023 Funding Breakdown

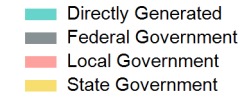
### Summary of Operating Expenses (OE)

Labor	\$4,481,306	75.4%
Materials and Supplies	\$1,221,997	20.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$238,567	4.0%
<b>Total Operating Expenses</b>	<b>\$5,941,870</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	\$0	

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$3,015,863
Local Government	\$2,926,007
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$5,941,870</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$7,694,760
Local Government	\$1,923,720
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$9,618,480</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$3,565,264	\$340,299	\$2,236,635	\$0	\$7,117,841	\$110,778
Demand Response	\$2,376,606	\$224,610	\$153,226	\$0	\$0	\$0
<b>Total</b>	<b>\$5,941,870</b>	<b>\$564,909</b>	<b>\$2,389,861</b>	<b>\$0</b>	<b>\$7,117,841</b>	<b>\$110,778</b>

### Uses of Capital

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	16	27	68.8%	5.5
Demand Response	19	25	31.6%	5.5