

# 2023 Annual Agency Profile - City of Kingsport (NTD ID 40080)

**Mailing Address:** 415 BROAD ST  
KINGSPORT, TN

**Website:** <http://www.kingsporttransit.org/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Kingsport, TN--VA  
**Service Area Population** 56,150  
**Service Area Sq. Miles** 54  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 29  
**Service Vehicles** 2  
**Facilities** 5

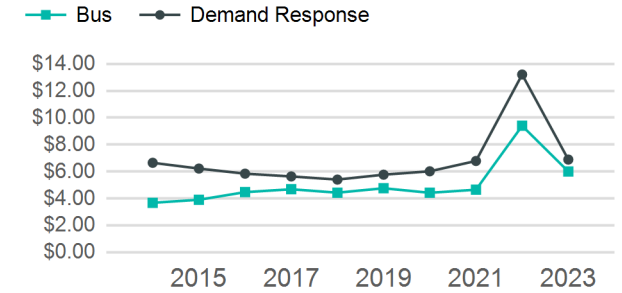
## Service Consumed

**Annual Unlinked Trips (UPT)** 92,118

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 291,700  
**Annual Vehicle Revenue Hours (VRH)** 21,795  
**Vehicles Operated in Maximum Service (VOMS)** 13

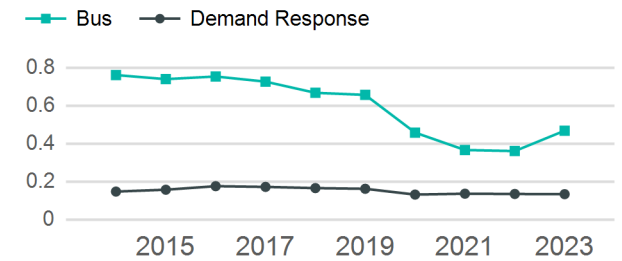
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	74,320	7	0	158,744	10,683
Demand Response	17,798	6	0	132,956	11,112
<b>Total</b>	<b>92,118</b>	<b>13</b>	<b>0</b>	<b>291,700</b>	<b>21,795</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.01	\$89.34	0.5	7.0	\$12.84
Demand Response	\$6.90	\$82.52	0.1	1.6	\$51.52
<b>Total</b>	<b>\$6.42</b>	<b>\$85.87</b>	<b>0.3</b>	<b>4.2</b>	<b>\$20.32</b>

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## 2023 Funding Breakdown

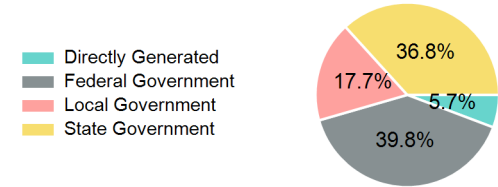
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$954,443	\$0
Demand Response	\$917,014	\$0
<b>Total</b>	<b>\$1,871,457</b>	<b>\$0</b>

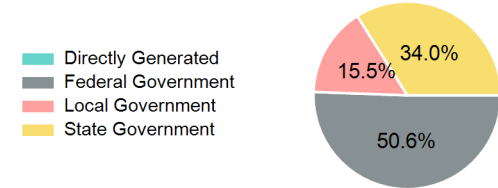
### Sources of Operating Funds Expended

Directly Generated	\$107,028
Federal Government	\$745,411
Local Government	\$330,518
State Government	\$688,500
<b>Total Operating Funds Expended</b>	<b>\$1,871,457</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,248,826
Local Government	\$688,371
State Government	\$1,509,986
<b>Total Capital Funds Expended</b>	<b>\$4,447,183</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	6.3
Demand Response	4.2