### 2023 Annual Agency Profile - City of Anderson (NTD ID 40081)

**Mailing Address:** 401 S MAIN ST Website: https://www.cityofandersonsc.com/transit/

ANDERSON, SC

Geographic Cover	age	Service Consumed		
Primary Urbanized/Rural Area	AndersonClemson, SC	Annual Unlinked Trips (UPT)	200,519	
Service Area Population	27,293			
Service Area Sq. Miles	15			
Other Areas Served:				
South Caro	lina Non-UZA			
Assets		Service Supplied		

Assets
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**Revenue Vehicles** 11 **Annual Vehicle Revenue Miles (VRM)** 323,851 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 2 16,660 **Facilities** 2 **Vehicles Operated in Maximum Service (VOMS)** 8

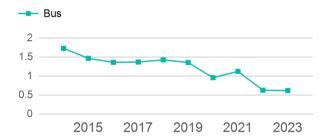
### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	200,519	8	0	323,851	16,660
Total	200,519	8	0	323,851	16,660

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$3.30	\$64.10	0.6	12.0	\$5.33		
Total	\$3.30	\$64.10	0.6	12.0	\$5.33		

#### Operating Expenses per Vehicle Revenue Mile → Bus \$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 2015 2017 2019 2021 2023

#### Unlinked Passenger Trip per Vehicle Revenue Mile



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# 2023 Funding Breakdown

	Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$49,576 \$676,101 \$207,450 \$134,777	Directly Generated Federal Government Local Government State Government	19.4% 12.6% 4.6% 63.3%
			Total Operating	\$1,067,904		
Bus	\$1,067,904	\$0	Funds Expended		Capital Funding Sources	
Total	\$1,067,904	\$0				
			Sources of Capital Funds Expended		Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$236,420 \$14,680 \$14,680	\$0 236,420 \$14,680  Federal Government Local Government State Government	5.5% 89.0%
			Total Capital Funds Expended	\$265,780		
			2023 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R07		
			Metrics			
			Mode	Average Fleet Age in Years		
			Bus	5.1		p. 2 of 2