

# 2023 Annual Agency Profile - County of Douglas (NTD ID 40082)

Mailing Address: 8700 HOSPITAL DR  
DOUGLASVILLE, GA

Website: www.connectdouglas.com

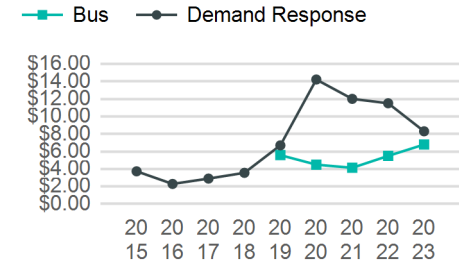
## Geographic Coverage

Primary Urbanized Area	Atlanta, GA
Square Miles	2,553
Population	5,100,112
Other Areas Served:	
Service Area Population	142,224
Service Area Sq. Miles	201

## Service Consumed

Annual Passenger Miles Traveled (PMT)	333,837
Annual Unlinked Trips (UPT)	49,871
Average Weekday UPT	180
Average Saturday UPT	90
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



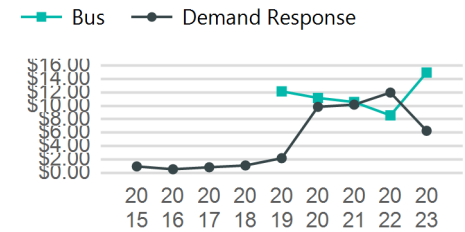
## Assets

Revenue Vehicles	30
Service Vehicles	2
Facilities	5
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	467,139
Annual Vehicle/Passenger Car Revenue Hours (VRH)	29,948
Vehicles Operated in Maximum Service (VOMS)	15
Vehicles Available for Maximum Service (VAMS)	30

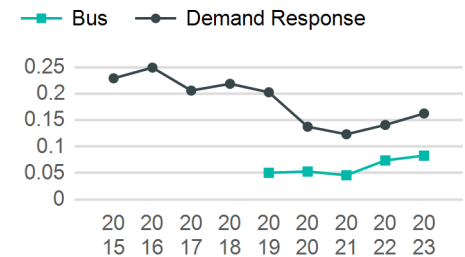
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	5	148,425	27,107	327,117	20,154	0.00
Demand Response	7	3	185,412	22,764	140,022	9,794	0.00
<b>Total</b>	<b>7</b>	<b>8</b>	<b>333,837</b>	<b>49,871</b>	<b>467,139</b>	<b>29,948</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.79	\$110.26	0.1	1.3	\$14.97	\$81.98
Demand Response	\$8.30	\$118.72	0.2	2.3	\$6.27	\$51.08
<b>Total</b>	<b>\$7.25</b>	<b>\$113.03</b>	<b>0.1</b>	<b>1.7</b>	<b>\$10.14</b>	<b>\$67.87</b>

# 2023 Annual Agency Profile - County of Douglas (NTD ID 40082)

## 2023 Funding Breakdown

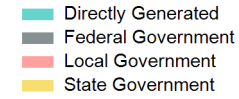
### Summary of Operating Expenses (OE)

Labor	\$1,048,351	31.0%
Materials and Supplies	\$245,418	7.3%
Purchased Transportation	\$1,432,017	42.3%
Other Operating Expenses	\$659,205	19.5%
<b>Total Operating Expenses</b>	<b>\$3,384,991</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	\$0	

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,376,403
Local Government	\$2,008,588
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$3,384,991</b>

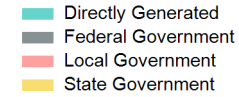
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$209,825
Local Government	\$52,457
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$262,282</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$2,222,251	\$37,325	\$0	\$44,390	\$35,882	\$182,009
Demand Response	\$1,162,740	\$6,432	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$3,384,991</b>	<b>\$43,757</b>	<b>\$0</b>	<b>\$44,390</b>	<b>\$35,882</b>	<b>\$182,009</b>

### Uses of Capital

## 2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0028

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	5	12	140.0%	5.0
Demand Response	10	18	80.0%	7.2