

# 2023 Annual Agency Profile - Metropolitan Bus Authority (NTD ID 40086)

**Mailing Address:** BO MONACILLOS 37 AVE DE DIEGO  
SAN JUAN, PR

**Website:** <https://www.dtop.pr.gov/>

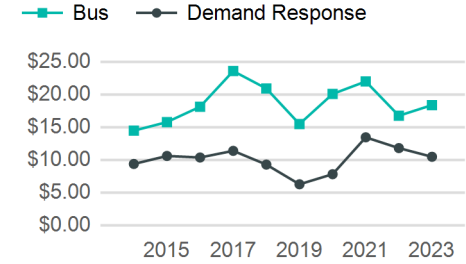
## Geographic Coverage

<b>Primary Urbanized Area</b>	San Juan, PR
<b>Square Miles</b>	764
<b>Population</b>	1,844,410
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	1,176,968
<b>Service Area Sq. Miles</b>	198

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	10,234,371
<b>Annual Unlinked Trips (UPT)</b>	2,486,681
<b>Average Weekday UPT</b>	8,531
<b>Average Saturday UPT</b>	5,331
<b>Average Sunday UPT</b>	0

**Operating Expenses per Vehicle Revenue Mile**



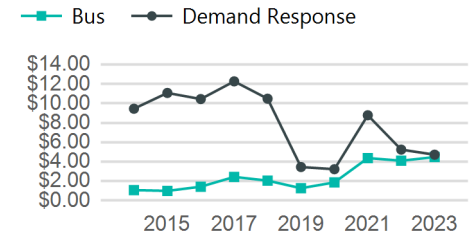
## Assets

<b>Revenue Vehicles</b>	150
<b>Service Vehicles</b>	50
<b>Facilities</b>	10
<b>Lane Miles</b>	16.3
<b>Track Miles</b>	16.3

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,702,979
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	316,696
<b>Vehicles Operated in Maximum Service (VOMS)</b>	108
<b>Vehicles Available for Maximum Service (VAMS)</b>	150

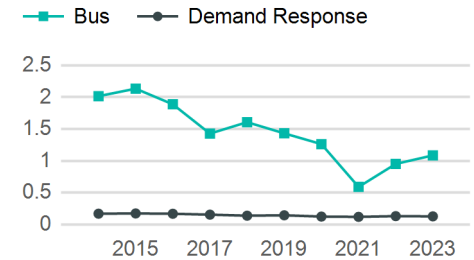
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	78	0	9,197,923	2,427,173	2,237,185	264,665	16.30
Demand Response	30	0	1,036,448	59,508	465,794	52,031	0.00
<b>Total</b>	<b>108</b>	<b>0</b>	<b>10,234,371</b>	<b>2,486,681</b>	<b>2,702,979</b>	<b>316,696</b>	<b>16.30</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$18.41	\$155.62	1.1	9.2	\$4.48	\$16.97
Demand Response	\$10.51	\$94.11	0.1	1.1	\$4.72	\$82.29
<b>Total</b>	<b>\$17.05</b>	<b>\$145.52</b>	<b>0.9</b>	<b>7.9</b>	<b>\$4.50</b>	<b>\$18.53</b>

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## 2023 Funding Breakdown

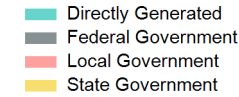
### Summary of Operating Expenses (OE)

Labor	\$32,405,023	70.3%
Materials and Supplies	\$8,097,141	17.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,582,332	12.1%
<b>Total Operating Expenses</b>	<b>\$46,084,496</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$16,908,722</i>	

### Sources of Operating Funds Expended

Directly Generated	\$2,246,609
Federal Government	\$18,355,582
Local Government	\$0
State Government	\$38,503,642
<b>Total Operating Funds Expended</b>	<b>\$59,105,833</b>

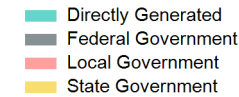
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$10,915,450
Local Government	\$0
State Government	\$2,728,862
<b>Total Capital Funds Expended</b>	<b>\$13,644,312</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$41,187,611	\$782,621
Demand Response	\$4,896,885	\$54,096
<b>Total</b>	<b>\$46,084,496</b>	<b>\$836,717</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$5,395,825	\$383,757	\$6,688,842	\$180,583
\$989,364	\$5,941	\$0	\$0
<b>\$6,385,189</b>	<b>\$389,698</b>	<b>\$6,688,842</b>	<b>\$180,583</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

4R09

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	78	106	35.9%	9.3
Demand Response	30	44	46.7%	4.2